

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Approval of Agenda

The Administration recommends the approval of the agenda for November 21, 2019.

# Yupiiit School District

*The Mission of the Yupiiit School District is to educate all children to be successful in any environment.*

## Regional Board Members

**Akiachak**

Willie Kasayulie, Chairman  
Samuel George, Treasurer  
Robert Charles, Board Member

**Akiak**

Ivan M. Ivan, Vice Chairman  
Moses Owen, Board Member

**Tuluksak**

Peter Gregory SR, Board Secretary  
Moses Peter, Board Member

## Regional Board of Education Meeting

**LOCATION:** Akiachak, Alaska      **DATE:** November 21, 2019

- I. Call to Order
- II. Roll Call
- III. Invocation
- IV. Recognition of Guests
- V. Approval of Agenda
- VI. Approval of Minutes
  - A. November 1, 2019
  - B. November 8, 2019, Special RSB meeting
- VII. Correspondence:
- VIII. Action Items:
  - A. Ratification of Refrigeration & Food Equipment Poll Vote 11-5-19
  - B. Impact Aid Indian Policies and Procedures (IPP)
  - C. Failed Switch – GCI Quote (line items 23-26)
- IX. Reports:
  - A. Attendance Report:
  - B. School Reports:
    1. Akiachak
    2. Akiak
    3. Tuluksak
  - C. Special Ed Director/Curriculum, Assessment Report
  - D. Tribal Ed Director's Report
  - E. ANE Director's Report
  - F. Business and Finance Report
  - G. Federal/State Programs Report
  - H. Maintenance & Operations Report
  - I. Technology Director Report
  - J. Superintendent's Report
- X. Executive Session:
- XI. Board Travel/Info: AASB Winter Boardmanship Academy – December 6-7, 2019
- XII. Public Comments:
- XIII. Board Comments
- XIV. Next Regular Meeting:
  - A. December 19, 2019
- XV. Adjournment

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Approval of Minutes

The Administration recommends the approval of the regular meeting minutes for November 1, 2019 and the Special RSB meeting minutes for November 8, 2019.

# Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

## Regional School Board

**Akiachak**

**Akiak**

**Tuluksak**

Willie Kasayulie  
Samuel George  
Robert Charles

Ivan M. Ivan  
Moses Owen

Peter Gregory SR  
Moses Peter

### Minutes of the Yupiit School District Regional Board of Education

Held: November 1, 2019  
Village: Akiachak, Alaska

<p><b>Call to Order</b></p> <p><b>Roll Call</b></p> <p><b>Invocation</b></p> <p><b>Oath of Office</b></p>	<p><b>I. Call to Order:</b> Acting Chairman Willie Kasayulie called the regular meeting of the Regional School Board to order at 1:11 PM.</p> <p><b>II. Roll Call: Present:</b></p> <p>Willie Kasayulie Ivan Ivan Samuel George Peter Gregory Moses Owen Robert Charles Moses Peter</p> <p><b>III. Invocation:</b> Moses Owen rendered the invocation</p> <p>Acting Chairman Kasayulie passed the meeting to Superintendent Cassandra Bennett for the re-organizational of the board.</p> <p><b>Oath of Office:</b> Enclosed, find the official election results for your information. Superintendent Cassandra Bennett will swear in the newly elected officers, Samuel George and Moses Owen followed by election of officers.</p> <p>Motion by Ivan Ivan, Seconded by Sam George to certify the Official Election results. Motion passed unanimously.</p> <p><b>A. Oath of Office: Election Results</b></p> <p>Superintendent Cassandra Bennett administered the Oath of Office to the newly elected directors Sam George and Moses Owen.</p>
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<p><b>Continue – Oath of Office</b></p>	<p style="text-align: center;"><b>B. Reorganizational of the Board</b></p> <p style="text-align: center;"><b>1. Chairman</b></p> <p>Sam George nominated Willie Kasayulie as Chairman of the Board, Seconded by Robert Charles to close the nominations.</p> <p style="text-align: center;"><b>2. Vice Chairman</b></p> <p>Motion by Sam George to nominate Ivan Ivan, Seconded by Peter Gregory to close the nominations.</p> <p style="text-align: center;"><b>3. Secretary</b></p> <p>Motion by Sam George to nominate Peter Gregory, Seconded by Moses Peter to close the nominations.</p> <p style="text-align: center;"><b>4. Treasurer</b></p> <p>Motion by Moses Peter to nominate Sam George as Treasurer, Seconded by Peter Gregory to close the nominations.</p>
<p><b>Recognition of Guests</b></p>	<p><b>II. Recognition of Guests:</b> Brandan Haberly, Carl Chamblee., Cassandra Bennett, John Stackhouse, Mindi Burford, Judy Anderson, Anthony Graham, Matthew Turner, Kaylin Charles, Janice George (cam in 1:20 PM), Paul Gilbert (came in 1:47 PM) and Bonnie James.</p>
<p><b>Approval of Agenda</b></p>	<p><b>III. Approval of Agenda:</b> Administration recommended the approval of the Agenda for November 1, 2019.</p> <p>Motion by Ivan Ivan, Seconded by Sam George to approve the agenda as presented. Motion passed unanimously.</p>
<p><b>Approval of Minutes</b></p>	<p><b>IV. Approval of Minutes: September 19, 2019</b></p> <p>The Administration recommended to approve the Minutes for September 19, 2019.</p> <p>Motion by Sam George, Seconded by Robert Charles to approve the Minutes for September 19, 2019 as presented. Motion passed unanimously.</p>
<p><b>Correspondence</b></p>	<p><b>V. Correspondence: none</b></p>
<p><b>Action Items</b></p>	<p><b>VI. Action Items</b></p> <p style="text-align: center;"><b>A. Akiachak Senior Trip Request</b></p> <p>The Administration recommended the approval of the Akiachak Senior Trip Request.</p> <p>Motion by Sam George, Seconded by Ivan Ivan to approve the Akiachak Senior Trip Request with understanding the class will fund their own trip expenses. Motion passed unanimously.</p> <p style="text-align: center;"><b>B. 3<sup>rd</sup> Reading of AR 9250 RSB Stipend/Pay Schedule</b></p> <p>The Administration recommended the approval of 3<sup>rd</sup> Reading of AR 9250 RSB Stipend/Pay Schedule.</p>

<p><b>Continue – Action Items</b></p>	<p>Motion by Sam George, Seconded by Robert Charles to approve the 3<sup>rd</sup> Reading of AR 9250 RSB Stipend/Pay Schedule.</p> <p>Motion by Robert Charles, Seconded by Sam George to amend the motion to increase the \$250.00 Conference Stipend from \$250.00 to \$500.00.</p> <p>The first motion was passed unanimously with 7-0 yeas.</p> <p>The second motion passed with 6-1 yeas, Moses Peter abstained.</p> <p><b>C. SOP Updates (highlighted)</b>  The Administration recommended the approval of the Revised Standard Operating Procedures (SOP).</p> <p>Motion by Sam George, Seconded by Moses Peter to approve the revised Standard Operating Procedures (SOP). Motion passed unanimously.</p> <p><b>D. 2021 Projected Enrollment</b>  The Administration recommended the approval of 2021 Projected Enrollment.</p> <p>Motion by Moses Owen, Seconded by Peter Gregory to approve the 2021 Projected Enrollment. Motion passed unanimously.</p> <p><b>E. Poll Vote: 10-24-19 High Standard, LLC</b>  The Administration recommended the approval of the Poll Vote for High Standard, LLC to install the Expansion Tank in Tuluksak for the Cooling System on Cummins generator set engine at the approximate amount of \$7,250.00.</p> <p>Motion by Ivan Ivan, Seconded by Moses Owen to ratify the Poll Vote on October 24, 2019 to approve for High Standard, LLC to install the Expansion Tank in Tuluksak for the Cooling System on Cummins generator set engine. Motion passed unanimously.</p> <p><b>F. Resignation</b>  The Administration recommended the approval of the resignation for Michelle Perkins, Literacy Coach for Akiachak School, effective October 18, 2019.</p> <p>Motion by Ivan Ivan, Seconded by Moses Peter to approve the resignation for Michelle Perkins as Literacy Coach for the Akiachak School effective October 18, 2019. Motion passed unanimously.</p> <p><b>G. New Hire</b>  The Administration recommended the approval of the New Hires for Katy Hawkins-DelSignore as K-12 Special Ed Teacher for Tuluksak school effective November 5, 2019; Joseph Porec, LA Teacher for Tuluksak School effective November 15, 2019; Natalie Porec, 2nd/3</p>
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<p><b>Continue – Action Item</b></p>	<p>Grade Teacher for Tuluksak School effective November 15, 2019; and John Hammonds, Literacy Coach for Akiachak School, effective October 21, 2019.</p> <p>Motion by Peter Gregory, Seconded by Moses Peter to approve the new hires recommended by the Administration. Motion passed unanimously.</p>
<p><b>Reports</b></p>	<p><b>XII. Reports:</b></p> <p><b>A. Attendance Report</b></p> <ol style="list-style-type: none"> <li>1. <b>Akiachak:</b> Paul Gilbert highlighted his board report.</li> <li>2. <b>Akiak:</b> Brandon Haberly highlighted his board report.</li> <li>3. <b>Tuluksak:</b> Douglas Bushey highlighted his board report.</li> </ol> <p><b>B. Curriculum/Instruction Director’s Report:</b> Mindi Burford highlighted her board report</p> <p><b>C. Special Education and Assessment Director’s Report:</b> Mindi Burford highlighted her board report</p> <p><b>D. Yupiaq Education Coordinator’s Report:</b> Janice George highlighted her board report.</p>
<p><b>Recess</b></p>	<p>Chairman Kasayulie called for a recess at 3:34 PM Reconvened at 3:40 PM.</p> <p><b>E. ANE Director’s Report:</b> Matthew Turner highlighted his board report.</p> <p><b>F. Business &amp; Finance Report:</b> John Stackhouse highlighted his board report.</p> <p><b>G. State/Federal Programs Report:</b> Kaylin Charles highlighted her board report.</p> <p><b>H. Maintenance &amp; Operations Report:</b> Judy Anderson highlighted her board report.</p> <p>Motion by Sam George, Seconded by Moses Peter to send Patrick Charles and Judy Anderson to attend the ISSA Show Floor Tour to attend the Green Clean School Track conference in Las Vegas on November 18-21, 2019 at the approximate amount of \$5,558.00. Motion approved unanimously with 7-0 yeas.</p> <p><b>I. Technology Director’s Report:</b> Anthony Graham highlighted his board report.</p> <p><b>J. Superintendent’s Report:</b> Cassandra Bennett highlighted her board report.</p>
<p><b>Executive Session</b></p>	<p><b>XIII. Executive Session: no executive session.</b></p>
<p><b>Board Travel/Info</b></p>	<p><b>XII. Board Travel/Info:</b> The upcoming AASB conference was scheduled on November 7-10, 2019 in Anchorage.</p> <p><b>A. AASB Annual Conference – November 7-10, 2019</b></p>
<p><b>Public Comments</b></p>	<p><b>XIII. Public Comments</b></p>

<p><b>Board Comments</b></p> <p><b>Next Meeting Regular Meeting</b></p> <p><b>Adjournment</b></p>	<p><b>XIV. Board Comments</b></p> <p><b>XV. Next Regular Meeting:</b> The upcoming RSB meetings were scheduled on the following: Special RSB Meeting on November 6, 2019 in Anchorage and the regular RSB meeting in Akiachak on November 21, 2019.</p> <p style="padding-left: 40px;"> <b>A. November 6, 2019 Special RSB Meeting</b>  <b>B. November 21, 2019 Regular RSB Meeting</b> </p> <p><b>XVI. Adjournment:</b> Motion by Sam George, Seconded by Robert Charles to adjourn the meeting at 5:36 PM.</p> <p style="text-align: center;"> _____  <b>Secretary</b> <span style="margin-left: 200px;">_____</span>  <b>Date</b> </p>
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# Yupiit School District

Box 51190 Akiachak, AK 99551 (907) 825-3600 Fax (877) 825-2404

## Regional School Board

### Akiachak

Willie Kasayulie, Chairman  
Samuel George, Treasurer  
Robert Charles, Board Member

### Akiak

Ivan M. Ivan, Vice Chairman  
Moses Owen, Board Member

### Tuluksak

Peter Gregory SR, Secretary  
Moses Peter, Board Member

## Minutes of the Yupiit School District Regional Board of Education

Held: November 8, 2019  
Village: Anchorage, Alaska

<b>Call to Order</b>	<b>I. Call to Order:</b> Chairman Willie Kasayulie called the special meeting of the Regional School Board to order at 2:59 PM
<b>Roll Call</b>	<b>II. Roll Call: Present:</b>  Willie Kasayulie, Chairman Ivan Ivan, Vice Chairman Samuel George, Treasurer Peter Gregory, Secretary Moses Owen, Board Member Robert Charles, Board Member Moses Peter, Board Member
<b>Invocation</b>	<b>III. Invocation:</b> Moses Owen rendered the invocation
<b>Recognition of Guests</b>	<b>IV. Recognition of Guests:</b> Grant Todd, Katie Stachow, Cassandra Bennett, John Stackhouse and Bonnie James
<b>Approval of Agenda</b>	<b>V. Approval of Agenda:</b> Administration presented the Yupiit School District Regional School Board Agenda for approval.  Motion by Ivan Ivan, Seconded by Peter Gregory to approve the agenda as presented. Motion passed.
<b>Action Items</b>	<b>VI. Action Items</b> <b>A. FY2019 Final Audit</b> Motion by Ivan Ivan, Seconded by Peter Gregory to adopt the FY2019 Final Audit. Motion passed unanimously.



# Yupiit School District

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Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Correspondence - none

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Action Item A.

The Administration recommends the approval to ratify the Poll Vote administered on November 5, 2019 to purchase the Dishwasher Door Type Champion DH-6000 from Refrigeration & Food Equipment at the approximate amount of \$12,930.43 plus additional shipping to be determined at the time of shipment. Poll Vote was approved with 6 yeas.



# REFRIGERATION & FOOD EQUIPMENT

1901 W. Tudor Rd - Anchorage

(907) 248-2525

10/31/2019

2211

### Quote

Project: Yupiit School District - Dishwasher  
Kaylin 825-3614  
kcharles@yupiit.org  
Akiachak

From: Refrigeration & Food Equipment, Inc  
Debbi Brooks  
1901 West Tudor Road  
Anchorage, AK 99517-3114  
907-248-2525  
(907)240-6062 (Cell)  
(907)243-6709 (Fax)  
debobrooks@alaskan.com

Prices include freight to Anchorage and delivery to Air Cargo.

Item	Qty	Description	Net	Net Total
1	1 ea	<b>DISHWASHER, DOOR TYPE</b> Champion DH-6000 Genesis Dishwasher, door type, high temperature sanitizing, (60) racks/hour capacity, straight through or corner, electric tank heat, auto start, pot & pan mode, (4) cycle times, auto-fill, detergent & chemical connections, interchangeable upper & lower spray arms, automatic drain valve, vent fan control, bottom mounted HMI controls, includes (1) flat rack & (1) peg rack, stainless steel construction, 2 HP self-draining pump, NSF, cULus, ENERGY STAR®	\$10,632.36	\$10,632.36
	1 ea	1 year parts & labor warranty, standard		
	1 ea	Complimentary factory authorized performance test included upon equipment start-up. Consult local Champion sales representative for coordination of the start-up. If customer is beyond 60 miles from Champion authorized service agent, consult factory		
	1 ea	Single-point electrical connection, standard		
	1 ea	Booster Heater, built-in, 70° rise, with mounted PRV	\$2,225.42	\$2,225.42
	1 ea	Voltage to be specified		
	1 ea	Straight-through design application		
	1 ea	Shock arrestor (unmounted)	\$72.65	\$72.65
			<b>Extended Total:</b>	<b>\$12,930.43</b>

2	1 ea	<b>DISHWASHER, DOOR TYPE</b> Champion DH-2000 (40-70) Versa-Clean Dishwasher, door type, high temperature with built-in 40° & 70° F rise electric booster, self-draining pump, 55 racks/hour capacity, auto-fill, stainless steel construction, electric tank heat, NSF, cULus, 1hp, ENERGY STAR®	\$10,945.91	\$10,945.91
	1 ea	1 year limited warranty, standard		
	1 ea	Voltage to be specified		
	1 ea	Straight-through design application		

# Yupiiit School District

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Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Action Item B.

The Impact Aid Indian Policies and Procedures (IPP) 2019 Fall OASIS ADM is presented for your information only.

Akiachak Native Community  
Indian Reorganizational Act Council  
Post Office Box 51070  
Akiachak, Alaska 99551  
(907) 825-4628/4615  
Fax (907) 825-4029  
[Anc.tribalcouncils@gmail.com](mailto:Anc.tribalcouncils@gmail.com)

November 15, 2019

Superintendent Cassandra Bennett:  
Yupiit School District  
Akiachak, AK 99551

Dear Superintendent Bennett,

The Akiachak Native Community has a positive working relationship with the public schools in our area. The Akiachak Native Community is satisfied with the educational services and programs provided by the Yupiit School District. The Yupiit School District has provided the tribe with a copy of the regulations 34 CFR 222.91-94 pertaining to our rights under the Indian consultation process. We have received a copy of the IPP regulations 222.91 and 222.94 and understand the requirements being waived. We understand our rights and offer this letter as a waiver of the Impact Aid Indian Policies and Procedures requirements for the FY2021 Impact Aid application year.

If you have any questions or concerns relating to this waiver, please contact Edward George at (907) 825-4626 or [anc\\_tribalcouncils@yahoo.com](mailto:anc_tribalcouncils@yahoo.com).

Sincerely,

  
Edward George, Tribal Administrator

# *Akiak Native Community*

*Akiak IRA Council*

*P.O. Box 52127*

*Akiak, Alaska 99552*

*Phone: (907) 765-7112 Fax: (907) 765-7512*

*akiarmiu@yahoo.com*

October 15, 2019

Superintendent Cassandra Bennett:  
Yupiiit School District  
Akiachak, AK 99551

Dear Superintendent Bennett,

The Akiak Native Community has a positive working relationship with the public schools in our area. The Akiak Native Community is satisfied with the educational services and programs provided by the Yupiiit School District. The Yupiiit School District has provided the tribe with a copy of the regulations 34 CFR 222.91-94 pertaining to our rights under the Indian consultation process. We have received a copy of the IPP regulations 222.91 and 222.94 and understand the requirements being waived. We understand our rights and offer this letter as a waiver of the Impact Aid Indian Policies and Procedures requirements for the FY2021 Impact Aid application year.

If you have any questions or concerns relating to this waiver, please contact Sheila Carl at (907) 765-7112 or akiarmiu@yahoo.com

Sincerely,

*for* *Nama Williams*  
Sheila Carl, Tribal Administrator



**Tuluksak Native Community**  
*Federally-Recognized Tribe*  
P.O. Box 95  
Tuluksak, AK 99679  
Office: 907-695-6420 ~ Fax: 907-695-6932  
*tuluksak99679@gmail.com*

November 15, 2019


Superintendent Cassandra Bennett:  
Yupiiit School District  
Akiachak, AK 99551

Dear Superintendent Bennett,

The Tuluksak Native Community has a positive working relationship with the public schools in our area. The Tuluksak Native Community is satisfied with the educational services and programs provided by the Yupiiit School District. The Yupiiit School District has provided the tribe with a copy of the regulations 34 CFR 222.91-94 pertaining to our rights under the Indian consultation process. We have received a copy of the IPP regulations 222.91 and 222.94 and understand the requirements being waived. We understand our rights and offer this letter as a waiver of the Impact Aid Indian Policies and Procedures requirements for the FY2021 Impact Aid application year.

If you have any questions or concerns relating to this waiver, please contact Henry Peter at (907) 695-6420 or ~~tuluksak99679@yahoo.com~~  
*tuluksak99679@gmail.com*

Sincerely,

  
Henry Peter, Tribal Administrator

## District Foundation Summary

**Trial Name:** Sent Trial  
**Trial Date:** 11/5/2019 00:31:26  
**User Name:** kcharles  
**Report Date:** 11/5/2019 16:51:07

### Fall OASIS Collection 2019

I certify the reported counts & foundation claim comply with state law, regulations, including the Student Data Reporting Manual. Noncompliance is subject to PTPC sanctions per AS 14.20.030 & 20 AAC 10.020(d)(9).

Superintendent signature:

*Amanda Bennett*

Date:

*11-5-19*

### Yupit School District

	<u>Elementary (PK-6)</u>	<u>Secondary (7-12)</u>	<u>Total (PK-12)</u>	<u>Intensive</u>
Akiachak School (540010)	133.60	78.45	212.05	4
Akiak School (540030)	81.40	52.65	134.05	5
Tuluksak School (540040)	69.65	46.00	115.65	4
<b>Total</b>	<b>284.65</b>	<b>177.10</b>	<b>461.75</b>	<b>13</b>

## Special Education Child Count Summary

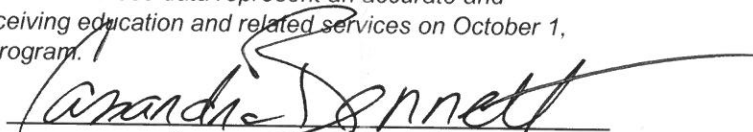
**Trial Name:** Sent Trial  
**Trial Date:** 11/5/2019 00:31:26  
**User Name:** kcharles  
**Report Date:** 11/5/2019 16:53:31  
**Fall OASIS Collection 2019**

### Yupit School District

<b>Disability</b>	<b>Child Count</b>
(2) Cognitive Impairment	7
(3) Hearing Impaired - Includes Deaf	0
(4) Speech or Language Impairments	12
(5) Visual Impairments	2
(6) Emotional Disturbance	4
(7) Orthopedic Impairments	0
(8) Other Health Impairments	7
(9) Specific Learning Disabilities	15
(10) Deaf-Blindness	0
(11) Multiple Disabilities	1
(12) Autism	1
(13) Traumatic Brain Injury	0
(14) Developmentally Delayed	12
<b>Total Count of Students with Disabilities</b>	<b>61</b>

*In accordance with 34 CFR § 300.645(c), I CERTIFY that these data represent an accurate and unduplicated count of children with disabilities receiving education and related services on October 1, 2019, according to an Individualized Education Program.*

**Superintendent signature:**

  
Amanda Bennett

**Date Signed:**

11-5-19

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Action Item C.

The GCI quote for the Tuluksak network switch from line items 23-26, is at the approximate amount of \$21,732.62. The quote does not include the shipping or insurance which will be billed at cost if approved. This is presented for approval.



# Quote & Purchase Approval

QPA Number  
AMJ 106586

Date  
October 30, 2019

**Prepared for:**

Anthony Graham  
YSD  
1 Main Street  
Akiachak, AK 99551  
907-825-2025  
agraham@yupit.org

**Prepared by:**

Bryce Coryell  
GCI Business  
2550 Denali Street  
Anchorage, AK 99503  
907-230-8062  
bcoryell@gci.com

No.	Manufacturer Part #	Description	Term	Qty	Unit Price	Total Price
1	<b>C9300-48P-E</b>	Catalyst 9300 48-port PoE+, Network Essentials		1	\$ 5,649.82	\$ 5,649.82
2	CON-SSSNT-C93004PE	SOLN SUPP 8X5XNBD Catalyst 9300 48-port PoE+, Network Esse	36	1	\$ 2,133.67	\$ 2,133.67
3	PWR-C1-715WAC-P	715W AC 80+ platinum Config 1 Power Supply		1		\$0.00
4	PWR-C1-715WAC-P/2	715W AC 80+ platinum Config 1 SecondaryPower Supply		1	\$ 867.65	\$ 867.65
5	CAB-TA-NA	North America AC Type A Power Cable		2		\$0.00
6	STACK-T1-50CM	50CM Type 1 Stacking Cable		1	\$ 69.41	\$ 69.41
7	CAB-SPWR-30CM	Catalyst Stack Power Cable 30 CM		1	\$ 65.94	\$ 65.94
8	C9300-DNA-E-48	C9300 DNA Essentials, 48-Port Term Licenses		1		\$0.00
9	C9300-DNA-E-48-3Y	C9300 DNA Essentials, 48-port - 3 Year Term License	36	1	\$ 737.87	\$ 737.87
10	C9300-NM-4M	Catalyst 9300 4 x mGig Network Module		1	\$ 1,041.16	\$ 1,041.16
11	S9300UK9-169	UNIVERSAL		1		\$0.00
12	<b>C9300-48P-E</b>	Catalyst 9300 48-port PoE+, Network Essentials		1	\$ 5,649.82	\$ 5,649.82
13	CON-SSSNT-C93004PE	SOLN SUPP 8X5XNBD Catalyst 9300 48-port PoE+, Network Esse	36	1	\$ 2,133.67	\$ 2,133.67
14	S9300UK9-169	UNIVERSAL		1		\$0.00
15	PWR-C1-715WAC-P	715W AC 80+ platinum Config 1 Power Supply		1		\$0.00
16	C9300-SPS-NONE	No Secondary Power Supply Selected		1		\$0.00
17	CAB-TA-NA	North America AC Type A Power Cable		1		\$0.00
18	STACK-T1-50CM	50CM Type 1 Stacking Cable		1	\$ 69.41	\$ 69.41
19	CAB-SPWR-30CM	Catalyst Stack Power Cable 30 CM		1	\$ 65.94	\$ 65.94
20	C9300-DNA-E-48	C9300 DNA Essentials, 48-Port Term Licenses		1		\$0.00
21	C9300-DNA-E-48-3Y	C9300 DNA Essentials, 48-port - 3 Year Term License	36	1	\$ 737.87	\$ 737.87
22	C9300-NM-4M	Catalyst 9300 4 x mGig Network Module		1	\$ 1,041.16	\$ 1,041.16
						<b>Subtotal</b> \$ 20,263.39
23	<b>MS250-48FP-HW</b>	Meraki MS250-48FP L3 Stck Cld-Mngd 48x GigE 740W PoE Switch		2	\$ 7,232.64	\$ 14,465.28
24	<b>LIC-MS250-48FP-3YR</b>	Meraki MS250-48FP Enterprise License and Support, 3YR		2	\$ 794.76	\$ 1,589.52
25	<b>MA-SFP-10GB-SR</b>	Meraki 10G Base SR Multi-Mode		8	\$ 690.64	\$ 5,525.12
26	<b>MA-CBL-40G-50CM</b>	Meraki 40GbE QSFP Cable, 0.5 Meter		2	\$ 76.35	\$ 152.70
						<b>Subtotal</b> \$ 21,732.62
27	<b>MR33-HW</b>	Meraki MR33 Cloud Managed AP		1	\$ 450.48	\$ 450.48
28	<b>LIC-ENT-3YR</b>	Meraki MR Enterprise License, 3YR	36	1	\$ 208.24	\$ 208.24
						<b>Subtotal</b> \$ 658.72
						<b>Subtotal:</b> \$ 42,654.73
F	Freight					TBD
						<b>Total:</b> \$ 42,654.73

This Quote & Purchase Approval Expires on: November 29, 2019

Rev 0 - AMJ92419

The Customer has read this Agreement, understands, and accept the terms below. Once signed this Quote becomes the Purchase Approval. The below signed represents and warrants that he or she has authority to enter into and execute this Quote & Purchase Approval on behalf of the Customer for whom he or she is signing.

Customer Signature: \_\_\_\_\_

Customer PO Number: \_\_\_\_\_

Date: \_\_\_\_\_

**This Quote & Purchase Approval does not include shipping or insurance which will be billed at cost.**

1) All shipping costs shall be borne by Customer. GCI shall ship Products and/or Equipment to a Customer-specified location. The charges by GCI under this QPA do not include taxes or duties. If GCI is required to pay or collect any federal, state, local, value added, or any other similar taxes or duties based on the goods and Services provided or sales of Hardware or Software under this QPA, then such taxes and/or duties shall be invoiced to and paid by Customer; this shall not apply to taxes based on GCI income.

2) Returns of Equipment, hardware, software and other Products purchased for Customer will be determined on a case by case basis with GCI having the final determination in its sole discretion. If returns are accepted, they may be subject to a 20% return fee plus shipping costs (if applicable), handling and restocking costs as well as being subject to the manufacture's or distributor's return policies. Most Products, once opened, are no longer returnable to the manufacturer. Defective products may potentially be returned according to each manufacturer's warranty policies.

- 3) The products sold hereunder (Product) may be subject to an end user license agreement. Customer agrees to follow all the terms of any end user license agreement provided to Customer by GCI or the manufacturer of the Product. Customer agrees to indemnify and hold harmless GCI from any third party claims for liability, loss, or costs arising out of Customer's misuse of a Product or failure to adhere to the terms of any end user license agreement associated with a Product. GCI provides no independent license with respect to such Product.
- 4) GCI will upon request provide a copy of any Product warranty provided by the Manufacturer of a Product. Customer agrees to look exclusively to the Manufacturer for any warranty claims. GCI MAKES NO INDEPENDENT WARRANTY, EXPRESS OR IMPLIED, INCLUDING WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE, EITHER TO CUSTOMER OR TO THIRD PARTIES, FOR ANY PRODUCTS (HARDWARE OR SOFTWARE) PROVIDED TO CUSTOMER UNDER THIS PA.
- 5) GCI SHALL NOT BE LIABLE TO CUSTOMER OR TO ANY THIRD PARTY FOR ANY DAMAGES OR LOSS CAUSED BY THE USE OF ANY PRODUCT PROVIDED UNDER THIS PA. WITHOUT LIMITING THE FOREGOING, GCI SHALL NOT BE LIABLE FOR ANY SPECIAL, INCIDENTAL, INDIRECT OR CONSEQUENTIAL DAMAGES, INCLUDING BUT NOT LIMITED TO LOST PROFITS, LOST REVENUES, LOSS OF GOODWILL, OR LOST DATA WHETHER ARISING UNDER THEORY OF CONTRACT, TORT, STRICT LIABILITY OR OTHERWISE, OR FOR ANY LOSS, DAMAGE, OR EXPENSE DIRECTLY OR INDIRECTLY ARISING FROM CUSTOMER'S USE OF (OR INABILITY TO USE) OR A THIRD PARTY'S UNAUTHORIZED USE OF SUCH PRODUCTS (HARDWARE OR SOFTWARE), EITHER SEPARATELY OR IN COMBINATION WITH OTHER EQUIPMENT, OR FOR COMMERCIAL LOSS OF ANY KIND, REGARDLESS OF WHETHER CUSTOMER OR ITS SUPPLIERS, AGENTS OR END USERS HAVE BEEN ADVISED OF SUCH POSSIBILITY.
- 6) This QPA shall be construed in accordance with the internal laws of the State of Alaska (irrespective of its choice of law principles). All claims and disputes arising under or relating to this PA are to be settled by binding arbitration in the state of Alaska or another location mutually agreeable to the parties. The arbitration shall be conducted on a confidential basis pursuant to the Commercial Arbitration Rules of the American Arbitration Association.
- 7) This QPA, as well as the related GCI invoices arising thereunder, constitute the complete and exclusive statement of the parties' agreement about the Product(s) to be purchased and supersede all prior communications relating to the subject matter of the QPA. The terms of any current or future Customer Purchase Order or other document are hereby rejected and shall not apply. This QPA can be modified only in writing signed by an authorized signatory of each of the parties.
- 8) Customers may be required to complete a Credit History Authorization form (approval granted within 24 hours). Customers who have purchased from GCI in the past or who have current GCI service may be exempt from this requirement.

# Yupiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404

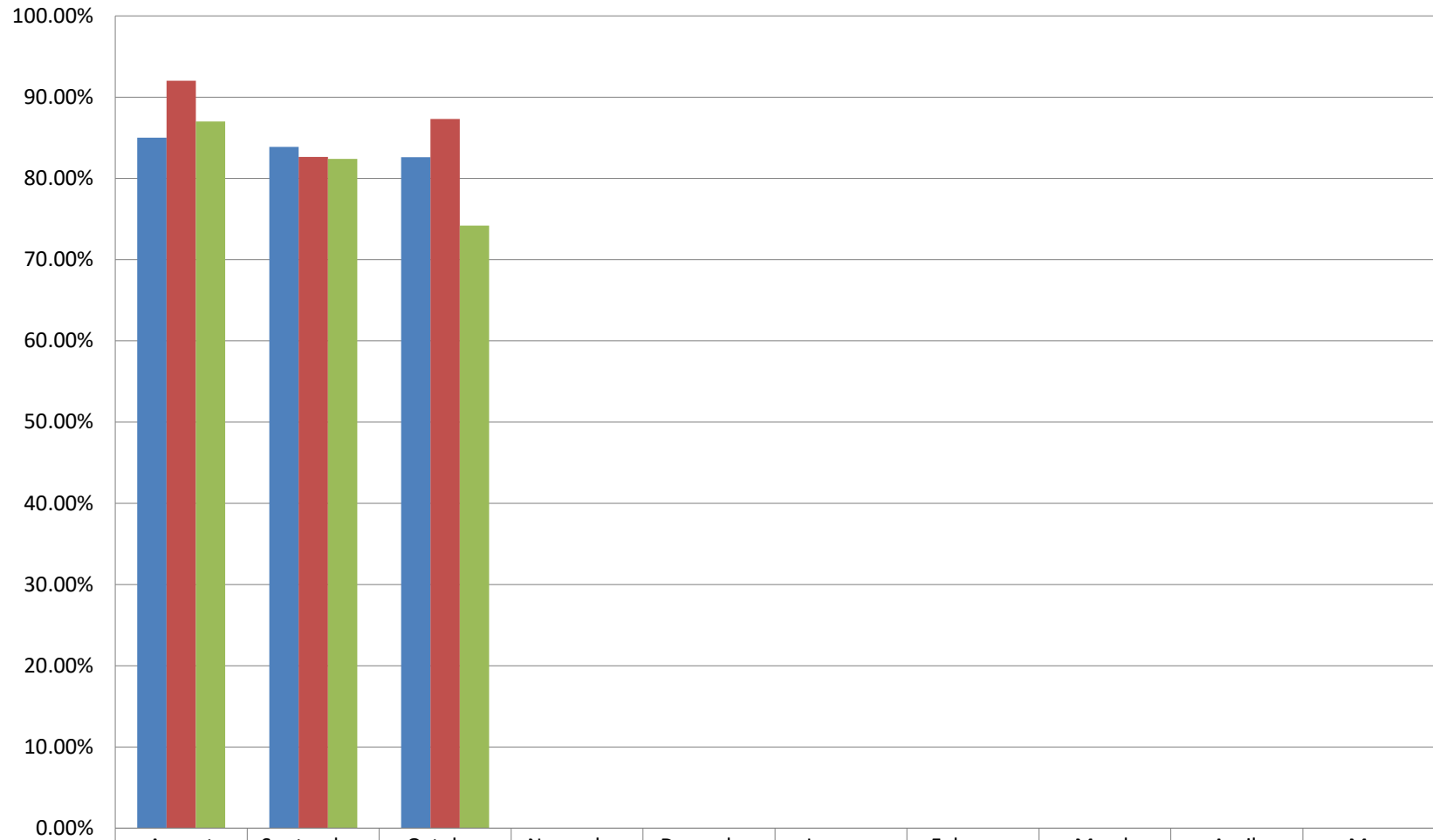


Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Attendance Report

The Attendance report for October is presented for your information and review.

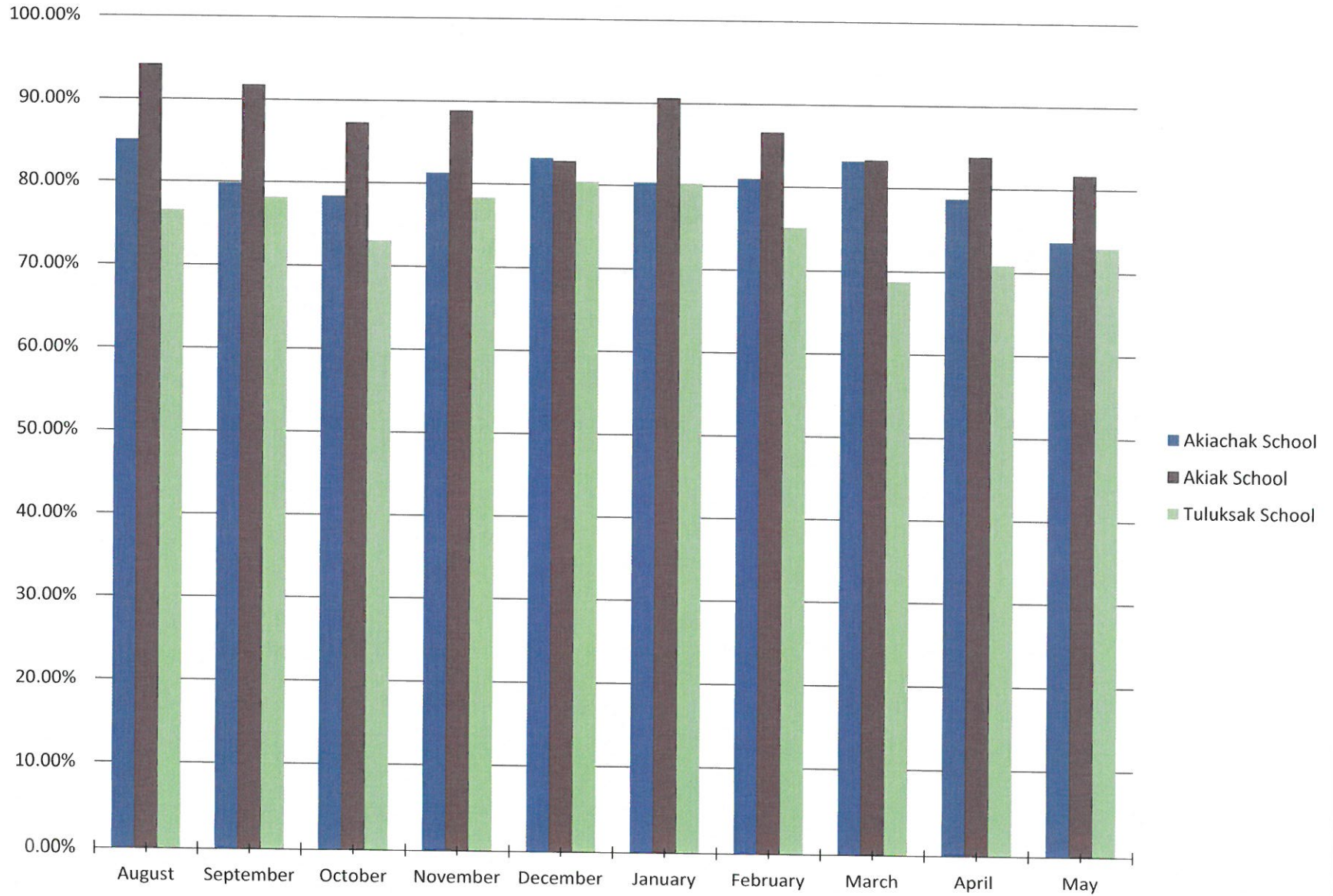
## Yupiiit School District Attendance 2019-2020



	August	September	October	November	December	January	February	March	April	May
■ Akiachak School	85.00%	83.87%	82.61%							
■ Akiak School	92.00%	82.63%	87.31%							
■ Tuluksak School	87.00%	82.40%	74.19%							



## Yupit School District Attendance 2018-2019



	August	September	October	November	December	January	February	March	April	May
Akiachak School	85.03%	79.84%	78.36%	81.25%	83.20%	80.38%	80.95%	83.20%	78.74%	73.70%
Akiak School	94.17%	91.73%	87.29%	88.84%	82.86%	90.66%	86.59%	83.35%	83.85%	81.69%
Tuluksak School	76.52%	78.14%	73.05%	78.32%	80.39%	80.32%	75.15%	68.76%	70.86%	73.00%

# Yupiit School District

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Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Reports B-J

The Administrator's reports are presented for your review and information.

**Author of Report:** Paul J. R. Gilbert  
**Department:** Principal – Akiachak School  
**Date of Regional School Board Meeting:** November 22, 2019

**Mission Statement**

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**Vision Statement**

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov. 5	Testing window	MAP, Aimsweb testing is mostly completed	1. Students Succeed Culturally and Academically
Nov 8	Athletics	Mix 6 Volleyball went Akiak Wrestling went to Kalskag	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> </ol>
Nov. 11	PD	Dr. Frank Smith is here to work with teachers and will be contracted to return in the spring.	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents, and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> </ol>
Nov 11	Athletics	We are in need of a Boy's basketball Coach. Girl's basketball is trying to raise money to attend a tournament in Anchorage.	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> <li>3. Staff Recruitment and Retention</li> <li>4. Education System Change</li> </ol>
Nov16	Athletics	Wrestling match at KKI	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> </ol>
Nov 4	Truancy Organizational Meeting	Meeting on Nov. 4 at 2 pm in the school library. Members of the Tribe, Tribal Court, School, YSD, RSB, LASB, VPO, Church Elders will be receiving invitations attended.	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> </ol>
Nov. 18	Community Truancy Meeting	To be held in the Elders Hall and Gymnasium	<ol style="list-style-type: none"> <li>1. Students Succeed Culturally and Academically</li> <li>2. Community, Parents and Elder Involvement</li> </ol>
Nov 27 - 29	Thanksgiving	Break	3.

**Author of Report:** Brandon L. Haberly

**Department:** Principal – Arlicaq School

**Date of Regional School Board Meeting:** November 21, 2019

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
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3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
October	Enrollment	Currently at 134	1. Students Succeed Culturally and Academically
October	Community Engagement	Arlicaq School hosted a Native Youth Community Project on Tuesday 10/22. The topics were: Scary Stories and Qaspeq Making. Our 11/12 NYCP has been cancelled. Our next event will be Tuesday 12/17 5:30-7:30pm in the Elders Hall. Topic TBA.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
October	STOP	STOP protocol is still being followed diligently by our staff. There were zero suspensions during the month of October.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement
October	Parent Engagement	On 10/8 our school held an Early R.E.A.D.S Night. We met in the library and Melissa and Doug door prizes were given to participants. On 10/29 our school had a R.E.A.D.S Night. The focus was on K/1 and our guest speaker was Juli Schroeder. The picture in the Literacy leaders report is a picture from this event.	1. Students Succeed Culturally and Academically
November	Literacy Leader Report	Please see attached report.	1. Students Succeed Culturally and Academically
November	Athletics	Our mix 6 volleyball team hosted on 11/8 – 11/9. Teams that attended: Akiachak, Tuluksak, Kalskaq and Kwethluk. Basketball: Margene Williams will be our head girls basketball coach and Clifton Smith will be our head boys basketball coach. Our coaches have agreed on practice times, the girls will practice from 3:30-5pm and the boys will practice from 5:6:30pm. The first day of basketball practice will begin 12/4.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change
November	Yuuyaraq	For the month of November, we are focusing on: <b>“Qigcikiyaram aturtai taringumaut ellam iluanelnguut elpengqellrit nunuliutengqellrit-llu.</b>	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement

Yupiiit School District  
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		<i>Observers of respect and understanding on to the awareness of everything and that there is always reward for gratitude."</i>	3. Staff Recruitment and Retention 4. Education System Change
November	Academics	Q2 progress reports are due 11/18 at 4pm and will be mailed out to parents.	1. Students Succeed Culturally and Academically
November	Community Engagement	On 11/1 the school held a fall carnival. Please see the attached pictures. Also attached is the amount of money that each grade raised at the event. A big thank you to the ANC for donating prizes to this event. This helped a lot.	1. Students Succeed Culturally and Academically 2. Community, Parents, and Elder Involvement 3. Staff Recruitment and Retention 4. Education System Change

Author of Report: Matthew Brown  
 Department/Location: Tuluksak School K-12  
 Date of Regional School Board Meeting: November 21, 2019

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov	Assessments	Continuing Benchmark Assessment System (BAS) MAP ongoing and completion date Nov 15	Students Succeed Culturally and Academically
Nov	Hiring of Aide	Applicants are being sought and interviewed to fill Title I classified position	Students Succeed Culturally and Academically, Staff Recruitment and Retention and Community, Parents and Elder Involvement
Nov 7-8	Sports Travel	Volleyball team played in Akiak	Students Succeed Culturally and Academically
Nov 5	New SpEd Teacher Arrived	TLT welcomed Kary Hawkins-Delsignore	Students Succeed Culturally and Academically Staff Recruitment and Retention
Nov 8	Principal Leave	Site Administrator Doug Bushey unexpected family medical leave for approx. 3 weeks. AP Matthew Brown lead and Kary Hawkins-Delsignore assisting	Students Succeed Culturally and Academically
Nov 10-14	SSOS Support	Coach site visit: assisting Lit Specialist w/assessments, staff and administrator support, PD, lesson planning and modeling in classrooms	Students Succeed Culturally and Academically Staff Recruitment and Retention
Nov 11-13	ASMP Support	AK Statewide Mentor teacher visit: working directly with early career teachers to target professional goals & student learning	Students Succeed Culturally and Academically Staff Recruitment and Retention
Nov 11	New 2/3 and ELA Teachers Arrived	TLT welcomed Natalie & Joey Porec and their two children who will attend school.	Students Succeed Culturally and Academically Staff Recruitment and Retention
Nov 12	Shirts Ordered	Staff and Student t-shirts "Love Yourself, Love Family, Love Community" in English and Yup'ik. Order placed using 1003a School Improvement funds	Students Succeed Culturally and Academically
Nov 12	Staff Teambuilding	Teachers and Support staff were invited for informal evening and dinner to welcome new family.	Staff Recruitment and Retention
Nov 13	Professional Development	Certified staff continuing the UA PD class on each Wednesday on the topic of Trauma-Informed classrooms to maximize learning of all students	Students Succeed Culturally and Academically and Staff Recruitment and Retention

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Nov 13	School Activity	School/Community Activity – Literacy and Game Night w/80+ in attendance. Planned by staff to promote reading engagement, dessert served.	Students Succeed Culturally and Academically and Community, Parents and Elder Involvement
Nov 15-16	Sports Travel	Volleyball team participating in MIX 6 in Aniak	Students Succeed Culturally and Academically
Nov 19	Curriculum	Deadline for teachers to submit order for materials to maximize learning and behavior goals	Students Succeed Culturally and Academically and Staff Recruitment and R
Nov 19	LASB Mtg	TLT had two seats filled, (see attached minutes for details) Swearing in scheduled for Nov. 19th	Community, Parents and Elder Involvement
Nov 23-26	Volleyball Tournament	TLT hosting 4-5 teams for Regional tournament	Students Succeed Culturally and Academically
Nov 25	School Activity	School/Communitywide Activity – Thanksgiving Feast at lunch	Students Succeed Culturally and Academically and Community, Parents and Elder Involvement

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Regional School Board Report

Author of Report: Janice George

Department/Location: Yugtun Education Director

Date of Regional School Board Meeting: November 18, 2019

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
  - 1) Education System Change

Date(s)	Activity	Details	Describe the connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
10/28/19	ANLC	Called Leon at UAF/ANLC to ask for permission to make copies of the Yup'ik Orthography for classroom use. Requested approval by email to include in the books that will be made with a binder maker.	Student Succeed Culturally and Academically
10/29/19	Akiak Trip	Observed Ida's Yupik classes and brought back Steve Jacobson grammar books for KKI highschool Yup'ik classroom.	Student Succeed Culturally and Academically
10/31/19	Contact SWRSD	Talked with Esther Ilutsik about their Yup'ik Curriculum and got a list of their Yup'ik course names.	Student Succeed Culturally and Academically
11/1/19	RurAL CAP	Received an application from Akiak secretary for an elder mentor.	Community, Parents and Elder Involvement
11/4-11/5/19	Yupik Class Schedules	Emailed and asked Akiak & Tuluksak Principals for the Yup'ik class schedules. In Akiachak, I went and asked each Yup'ik teacher for their schedule.	Student Succeed Culturally and Academically
11/4/19	IRA visit	Met with Ed George & asked when the next council meeting is scheduled. (11/21/19)	Community, Parents and Elder Involvement
Weekly	CECI & AHF teleconference	Weekly updates on Tengluni/Take Wing project partnering with Calista & Alaska Humanity Forum. We'll have our district seminar on 12/2 for all Jr's who are interested from our district & Akiak Seniors & 12/3 for Akiak 9 <sup>th</sup> & 10 <sup>th</sup> Graders.	Student Succeed Culturally and Academically



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 Regional School Board Report

11/7/19	Yup'ik word of the month/week	Shared this Month's word & weekly word with the Principals. Will work on putting Yup'ik word of the Month/week on our website.	Student Succeed Culturally and Academically
Weekly	Planning	Planning a summer cultural related science camp.	Student Succeed Culturally and Academically
11/8/19	Looking for archived elder recordings	Contact UAF archiving to see what kinds of audio/video they have archived.	
11/11/19	Deal with ANLC	Got a deal with ANLC, if we purchase more than 20 workbooks of <i>A Practical Grammar of the Central Alaska Yup'ik Eskimo Language</i> we will get a 54.5 percent discount.	

Author of Report: Matthew Turner  
 Department/Location: District Office  
 Date of Regional School Board Meeting:

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
	Project Based Learning/Agriculture Projects	Two folks from the UAF Cooperative Extension Service will be coming to Akiak November 19 and 20 to work with staff on developing the hydroponic agriculture projects and integrating them into the curriculum	Respect for Land, Respect for Nature
	Youth Academies	14 6-8th grade students are attended the two week ANSEP Academy November 4-17	Students Succeed Culturally and Academically

# Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



From: John C. Stackhouse  
Business Manager  
Yupiiit School District

Date: November 18, 2019

Subj: 2019 November Board Report

The 2019 November Board Report contains the following:

Summary of Activities

Grant Explanations

Income statement report from BMS for 11/19

Author of Report: John Stackhouse  
 Department/Location: Business Manager  
 Date of Regional School Board Meeting: November 18, 2019

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Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov	FY20 Audit	Final Audit presented to board in Anchorage	Education System Change
Nov	Federal Pass through and Federal Direct Grants	Worked on 1 <sup>st</sup> Quarter reimbursements	Education System Change
Nov	October Count	Final count prepared and submitted to DEED	Education System Change
Nov	Impact Aid	IPP letters received from Tribes	Education System Change

## State Funding and State Federal Pass through Funding

### Fund 100

Foundation Funding- Funding received from Alaska DEED based on Base Student Allocation (BSA) of \$5930 per student and calculated using a formula to adjust for school size. Additional funding is received for SPED students based on the Special Needs factor multiplier of 1.20. The vocational and technical funding is based on a multiplier of 1.015. The intensive need student count is calculated by a multiplier factor of 13. Finally, the correspondence program is calculated by a multiplier of 0.90.

Current amount of Grant: \$6,078,601

### Included in Fund 100:

E-Rate: This program provides discounts to assist schools and libraries in the United States to obtain affordable telecommunications and internet access. Provides funding at 90% of cost.

Impact Aid: designed to assist United States local school districts that have lost property tax revenue due to the presence of tax-exempt Federal property, or that have experienced increased expenditures due to the enrollment of federally connected children, including children living on Indian lands.

Amount of Grant: \$3,562,334

Quality Schools Grant- These funds are used for instructional materials to support math competencies, literacy and language development, to provide educational support for students to improve academic language, literacy and math skills.

Amount of Grant: \$26,013

### Fund 205

Pupil Transportation fund: Funding received to support student transportation.

Amount of Grant: \$928

### Fund 255

Food Service Fund: Funds received from the USDA for the National School Lunch Program, Breakfast program, Afterschool Snack Program, and Commodities.

Amount of Grant: Varies

### Fund 236

Staff Development Grant: Funding received for specific staff development opportunities from the State of Alaska.

Amount of Grant: Varies

### Fund 245

CSI/TSI School Improvement funds: Funding received to assist schools in meeting the goals identified in the STEPP plan. Akiachak and Tuluksak are identified Comprehensive Support designated as lowest 5%. Akiak School is identified Targeted Support.

Amount \$100,000

### Fund 256

Title I, Part A- Services for Children in Poverty: These funds are targeted for use in improving the academic achievement of disadvantaged children. YSD uses these funds to provide a Literacy Coach within each school, paraprofessional support for literacy and

math in the primary grades, paraprofessional training in early literacy for primary grades, substitutes for Teachers attending RTI/MTSS, to subsidize teacher housing, Staff travel for committee functions and district staff to attend ESEA Technical Assistance Workshop, and Student travel for sessions offered by Chugach School District/EXCEL Alaska for credit recovery.

Amount of Grant: \$1,076,105.53

Reaped into Fund 256

Title II, Part A- Teacher Quality: Increase the academic achievement of all students by helping schools and districts improve teacher and principal quality. In addition, Title II A funds may be used to improve the skills and knowledge of principals for effective school leadership.

Reaped into Title I, Part A

Reaped into Fund 256

Title IV, A- Student Support and Academic Enrichment: The Every Student Succeeds Act (ESSA) authorizes significant funds to help increase the capacity of states, local educational agencies (LEAs), schools, and local communities to provide all students with access to a well-rounded education and to improve school conditions for student learning.

Reaped into Title I, Part A

Fund 257

Title I, Part C - Migrant Education: These funds are to target the academic needs of migrant students, which arise because of their migratory activities such as fishing and agriculture. YSD utilizes these funds to cover costs of migrant recruiting which is done by school secretaries and to provide for a migrant records clerk who monitors the program documentation. Purchase of laptops for each site for Migrant Education students to use in classroom to increase their skills in English, Math, and Reading. These funds are also being used to provide opportunities for migrant students to attend vocational learning opportunities through Chugach School District. Funding is based on the number of students meeting the specifics of the migrant identification rules.

Amount of Grant: \$148,576.00

Fund 269

Section 619 - Special Education Support- This grant supports activities for students with disabilities age 3-5. YSD uses these funds to assist in the cost of speech therapy services and educational supplies for young children.

Amount of Grant: \$2,010.82

Fund 270

Title III, A-Services for Limited English Proficient (LEP) Students: YSD receives limited Title III funds but uses them to provide support for teacher training in effective practices for teaching students who are not proficient in English. A teacher team has been attending training lead by experts from the Department of Education. They are working with the YSD Literacy Coach to share their learning and understanding of how to efficiently support the learning of LEP students.

Amount of Grant: \$76,454

Fund 271

Migrant Parent Advisory Council: Funds received for Jennifer Phillip to attend as a

member of the Statewide Migrant Ed Advisory Council.

#### Fund 274

School Improvement Funds- Funds are used to implement selected elements of each site's improvement plans, as administered through the online planning STEPP (Step Toward Educational Progress & Partnership) tool. Funded activities include developing community engagement through Culture week and advisory board training, strengthening RTI systems with training for principals and the district leadership team, and supplies and materials for various items.

Amount of Grant: ~\$155,000.00

#### Fund 297

Title VIB - Services for Students with Disabilities: YSD employs 2 Special education paraprofessional with these funds. Speech and Occupational Therapy services and a Psychologist are also secured from this grant. Title VIB funds provide funding for attendance at the state Special Education Conference and for technology and curriculum needs in district special education classrooms.

Amount of Grant: \$160,527.31

#### Fund 301

Carl Perkins: These funds must be used for the development and support of approved vocational and career pathways courses. YSD supports supplies and materials for approved vocational courses offered in schools and professional development for CTE teachers and administration.

Amount of Grant: \$24,643.00

#### Fund 390

Employee Housing- Funds generated by rental revenue and transfers from foundation funding to support teacher housing maintenance and repair.

### Direct Federal Funding

#### Fund 350

Johnson O'Malley (JOM): This grant is operated under an educational plan which contains educational objectives to address the needs of our students. Funds were used to purchase supplemental, culturally relevant supplies and materials for students.

Amount of Grant: \$26,372.00

#### Fund 351

Rural Low-Income Schools: Funds used to support student government.

Amount of Grant \$9,239

#### Fund 362

Indian Education: Title VII: Funds are generated by the districts Indian Student Count. Funds must be used to address the academic needs of Alaska Native students in YSD schools. Funding for students, staff, and elders' participation in the Youth and Elders Conference, tuition for students to attend VTE phases through the Chugach School District for college and career readiness training, funding for Regional School Board and Tribal Education Director to attend the National Indian Education Association conference, supplies and materials to increase knowledge of cultural identity and awareness.

Amount of Grant: \$169,057.00

Fund 365

Alaska Native Education Grant (ANE): Federal funding received to enhance Alaska Native Education. This grant is a three-year award July 2018- June 2021.

Amount of Grant \$2,421,676



YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Revenue						
	40	OTHER LOCAL REVENUES		18,873.87		18,873.87
	46	SCHOOL FACILITIES RENTAL		1,720.00		1,720.00
	47	E-RATE		661,046.80	1,598,907.00	-937,860.20
	51	FOUNDATION PROGRAM		1,289,841.00	6,078,601.00	-4,788,760.00
	52	State BAG		7,492.80	25,915.00	-18,422.20
	55	QUALITY SCHOOLS			26,013.00	-26,013.00
	56	TRS ON-BEHALF			530,000.00	-530,000.00
	57	PERS ON-BEHALF			120,000.00	-120,000.00
	110	IMPACT AID			2,562,334.00	-2,562,334.00
	161	USDA FOOD SERVICE REIMBRS A			373,000.00	-373,000.00
		Total Revenue	0.00	1,978,974.47	11,314,770.00	-9,335,795.53
Expenses						
100		REGULAR INSTRUCTION				
	315	TEACHER		348,031.57	2,337,816.00	1,989,784.43
	316	EXTRA DUTY PAY		3,933.81		-3,933.81
	323	AIDES		60,505.94	262,218.00	201,712.06
	329	SUBSTITUTES/TEMPORARIES		32,256.64		-32,256.64
	360	EMPLOYEE BENEFITS			1,040,013.00	1,040,013.00
	361	HEALTH/LIFE INSURANCE		64,470.58		-64,470.58
	362	UNEMPLOYMENT INSURANCE		6,162.20		-6,162.20
	363	WORKER'S COMP		6,663.06		-6,663.06
	364	FICA/MEDICARE		12,626.85		-12,626.85
	365	TEACHER'S RETIREMENT		44,291.42		-44,291.42
	366	PERS		12,250.79		-12,250.79
	367	TRS ONBEHALF			464,874.00	464,874.00
	368	PERS ONBEHALF			32,238.00	32,238.00
	410	PROFESSIONAL & TECH SVCS		723.75	723.75	-723.75
	420	STAFF TRAVEL & PER DIEM		10,740.41	1,529.53	2,000.00
	433	COMMUNICATIONS		2,053.52		-2,053.52
	450	SUPPLIES, MATL & MEDIA	551.12	55,649.27	16,514.92	121,000.00
	490	OTHER EXPENSES		635.00		-635.00
		Total Function	551.12	660,994.81	18,768.20	4,260,159.00
120		BILINGUAL/BICULTURAL INST				
	314	DIR/COOR/MANAGER (CERT)		27,713.25		164,173.00
	360	EMPLOYEE BENEFITS				65,669.00
	362	UNEMPLOYMENT INSURANCE		382.44		-382.44
	363	WORKER'S COMP		415.71		-415.71

YUPIIT SCHOOL DISTRICT  
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100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	364	FICA/MEDICARE		401.85			-401.85
	365	TEACHER'S RETIREMENT		3,480.78			-3,480.78
	367	TRS ONBEHALF				29,403.00	29,403.00
	420	STAFF TRAVEL & PER DIEM		1,653.60		1,000.00	-653.60
	450	SUPPLIES, MATL & MEDIA	2,671.01	16,168.17	15,830.30	9,000.00	-7,168.17
		Total Function	2,671.01	50,215.80	15,830.30	269,245.00	219,029.20
160		VOCATIONAL ED INSTRUCTION					
	315	TEACHER		27,707.80		164,047.00	136,339.20
	360	EMPLOYEE BENEFITS				65,619.00	65,619.00
	361	HEALTH/LIFE INSURANCE		2,640.20			-2,640.20
	362	UNEMPLOYMENT INSURANCE		377.32			-377.32
	363	WORKER'S COMP		410.12			-410.12
	364	FICA/MEDICARE		401.76			-401.76
	365	TEACHER'S RETIREMENT		3,434.04			-3,434.04
	367	TRS ONBEHALF				29,381.00	29,381.00
	450	SUPPLIES, MATL & MEDIA		1,388.80	638.15	15,000.00	13,611.20
		Total Function		36,360.04	638.15	274,047.00	237,686.96
200		SPECIAL ED INSTRUCTION					
	315	TEACHER		54,914.64		499,632.00	444,717.36
	323	AIDES		29,849.49		205,182.00	175,332.51
	360	EMPLOYEE BENEFITS				281,925.00	281,925.00
	361	HEALTH/LIFE INSURANCE		10,120.50			-10,120.50
	362	UNEMPLOYMENT INSURANCE		1,156.90			-1,156.90
	363	WORKER'S COMP		1,253.33			-1,253.33
	364	FICA/MEDICARE		3,079.76			-3,079.76
	365	TEACHER'S RETIREMENT		6,897.25			-6,897.25
	366	PERS		5,378.08			-5,378.08
	367	TRS ONBEHALF				89,485.00	89,485.00
	368	PERS ONBEHALF				16,338.00	16,338.00
	390	TRAVEL ALLOWANCE		1,550.00			-1,550.00
	420	STAFF TRAVEL & PER DIEM				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA	279.87	421.83	377.87	2,000.00	1,578.17
		Total Function	279.87	114,621.78	377.87	1,095,562.00	980,940.22
220		SPEC ED SUPPORT SVCS					
	314	DIR/COOR/MANAGER (CERT)		18,020.61		96,110.00	78,089.39
	324	SUPPORT STAFF		966.55			-966.55
	360	EMPLOYEE BENEFITS				38,444.00	38,444.00
	361	HEALTH/LIFE INSURANCE		2,640.16			-2,640.16
	362	UNEMPLOYMENT INSURANCE		248.70			-248.70
	363	WORKER'S COMP		284.70			-284.70
	364	FICA/MEDICARE		335.21			-335.21
	365	TEACHER'S RETIREMENT		2,263.38			-2,263.38
	366	PERS		212.64			-212.64

YUPIIT SCHOOL DISTRICT  
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100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	367	TRS ONBEHALF				17,213.00	17,213.00
	390	TRAVEL ALLOWANCE		9,200.00		32,600.00	23,400.00
	410	PROFESSIONAL & TECH SVCS	7,313.16	13,346.01	480.00	95,000.00	81,653.99
	420	STAFF TRAVEL & PER DIEM	448.00	3,910.32	1,133.59	15,000.00	11,089.68
	425	STUDENT TRAVEL				1,000.00	1,000.00
	450	SUPPLIES, MATL & MEDIA	82.70	1,856.08		3,000.00	1,143.92
	490	OTHER EXPENSES		3,249.00			-3,249.00
		Total Function	7,843.86	56,533.36	1,613.59	298,367.00	241,833.64
320		GUIDANCE SERVICES					
	316	EXTRA DUTY PAY		1,695.70			-1,695.70
	318	SPECIALISTS		61,085.00		273,972.00	212,887.00
	360	EMPLOYEE BENEFITS				109,588.00	109,588.00
	361	HEALTH/LIFE INSURANCE		5,573.40			-5,573.40
	362	UNEMPLOYMENT INSURANCE		866.38			-866.38
	363	WORKER'S COMP		941.70			-941.70
	364	FICA/MEDICARE		910.34			-910.34
	365	TEACHER'S RETIREMENT		7,885.22			-7,885.22
	367	TRS ONBEHALF				48,622.00	48,622.00
	420	STAFF TRAVEL & PER DIEM	312.00	1,800.19	700.00		-1,800.19
		Total Function	312.00	80,757.93	700.00	432,182.00	351,424.07
350		SUPPORT SERVICES INSTRUCT					
	314	DIR/COOR/MANAGER (CERT)		6,006.87			-6,006.87
	324	SUPPORT STAFF		3,785.64			-3,785.64
	361	HEALTH/LIFE INSURANCE		3,245.09			-3,245.09
	362	UNEMPLOYMENT INSURANCE		82.89			-82.89
	363	WORKER'S COMP		146.37			-146.37
	364	FICA/MEDICARE		376.73			-376.73
	365	TEACHER'S RETIREMENT		754.47			-754.47
	366	PERS		832.88			-832.88
		Total Function		15,230.94			-15,230.94
352		LIBRARY SERVICES					
	323	AIDES		12,965.45		67,394.00	54,428.55
	360	EMPLOYEE BENEFITS				19,649.00	19,649.00
	361	HEALTH/LIFE INSURANCE		8,800.20			-8,800.20
	362	UNEMPLOYMENT INSURANCE		181.35			-181.35
	363	WORKER'S COMP		194.48			-194.48
	364	FICA/MEDICARE		991.86			-991.86
	366	PERS		2,852.39			-2,852.39
	368	PERS ONBEHALF				4,462.00	4,462.00
	450	SUPPLIES, MATL & MEDIA		457.60	457.60		-457.60
		Total Function		26,443.33	457.60	91,505.00	65,061.67

YUPIIT SCHOOL DISTRICT  
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100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
354		IN-SERVICE TRAINING					
	329	SUBSTITUTES/TEMPORARIES		120.00			-120.00
	410	PROFESSIONAL & TECH SVCS				7,500.00	7,500.00
	420	STAFF TRAVEL & PER DIEM		8,822.50	1,344.85	5,000.00	-3,822.50
	440	OTHER PURCHASED SERVICES				2,500.00	2,500.00
	450	SUPPLIES, MATL & MEDIA		4,674.31		2,500.00	-2,174.31
		Total Function		13,616.81	1,344.85	17,500.00	3,883.19
360		Instructional-Related Technology					
	314	DIR/COOR/MANAGER (CERT)		20,263.50		81,054.00	60,790.50
	321	DIR/COORD/MGR (NON-CERT)				32,422.00	32,422.00
	361	HEALTH/LIFE INSURANCE		4,125.15			-4,125.15
	362	UNEMPLOYMENT INSURANCE		279.63			-279.63
	363	WORKER'S COMP		303.96			-303.96
	364	FICA/MEDICARE		293.82			-293.82
	365	TEACHER'S RETIREMENT		2,545.08			-2,545.08
	367	TRS ONBEHALF				14,517.00	14,517.00
	433	COMMUNICATIONS		616,281.60		1,332,423.00	716,141.40
	444	TECHNOLOGY RELATED REPAIRS AND		948.40			-948.40
	450	SUPPLIES, MATL & MEDIA	300.00	9,264.85	1,778.71	6,000.00	-3,264.85
		Total Function	300.00	654,305.99	1,778.71	1,466,416.00	812,110.01
400		SCHOOL ADMINISTRATION					
	313	PRINCIPAL		67,604.68		293,625.00	226,020.32
	360	EMPLOYEE BENEFITS				117,450.00	117,450.00
	361	HEALTH/LIFE INSURANCE		6,809.77			-6,809.77
	362	UNEMPLOYMENT INSURANCE		1,010.33			-1,010.33
	363	WORKER'S COMP		1,101.06			-1,101.06
	364	FICA/MEDICARE		1,064.37			-1,064.37
	365	TEACHER'S RETIREMENT		9,219.85			-9,219.85
	367	TRS ONBEHALF				52,588.00	52,588.00
	390	TRAVEL ALLOWANCE		1,000.00			-1,000.00
	420	STAFF TRAVEL & PER DIEM		5,501.94	2,438.70	1,100.00	-4,401.94
	450	SUPPLIES, MATL & MEDIA		108.03			-108.03
	490	OTHER EXPENSES		775.00	775.00		-775.00
	491	DUES & FEES		1,842.00			-1,842.00
		Total Function		96,037.03	3,213.70	464,763.00	368,725.97
450		SCHOOL ADMIN SUPPORT					
	324	SUPPORT STAFF		23,016.18		100,414.00	77,397.82
	360	EMPLOYEE BENEFITS				40,165.00	40,165.00
	361	HEALTH/LIFE INSURANCE		4,517.60			-4,517.60
	362	UNEMPLOYMENT INSURANCE		314.25			-314.25
	363	WORKER'S COMP		344.58			-344.58
	364	FICA/MEDICARE		1,760.73			-1,760.73
	366	PERS		4,856.75			-4,856.75

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
	368	PERS ONBEHALF				6,647.00	6,647.00
		Total Function		34,810.09		147,226.00	112,415.91
511		BOARD OF EDUCATION					
	324	SUPPORT STAFF		7,175.28		46,701.00	39,525.72
	329	SUBSTITUTES/TEMPORARIES		17,425.00		59,000.00	41,575.00
	360	EMPLOYEE BENEFITS				34,180.00	34,180.00
	361	HEALTH/LIFE INSURANCE		725.96			-725.96
	362	UNEMPLOYMENT INSURANCE		100.36			-100.36
	363	WORKER'S COMP		136.88			-136.88
	364	FICA/MEDICARE		1,882.18			-1,882.18
	366	PERS		2,513.57			-2,513.57
	368	PERS ONBEHALF				6,998.00	6,998.00
	420	STAFF TRAVEL & PER DIEM	5,281.30	23,741.14	8,423.50	50,000.00	26,258.86
	450	SUPPLIES, MATL & MEDIA		1,291.05		5,900.00	4,608.95
	491	DUES & FEES		1,225.00		18,450.00	17,225.00
		Total Function	5,281.30	56,216.42	8,423.50	221,229.00	165,012.58
512		OFFICE OF SUPERINTENDENT					
	311	SUPERINTENDENT		30,000.00		120,000.00	90,000.00
	324	SUPPORT STAFF		7,392.70		29,571.00	22,178.30
	360	EMPLOYEE BENEFITS				59,828.00	59,828.00
	361	HEALTH/LIFE INSURANCE		4,708.26			-4,708.26
	362	UNEMPLOYMENT INSURANCE		517.42			-517.42
	363	WORKER'S COMP		560.90			-560.90
	364	FICA/MEDICARE		1,000.54			-1,000.54
	365	TEACHER'S RETIREMENT		3,768.00			-3,768.00
	366	PERS		1,626.40			-1,626.40
	367	TRS ONBEHALF				17,064.00	17,064.00
	368	PERS ONBEHALF				1,958.00	1,958.00
	410	PROFESSIONAL & TECH SVCS				35,000.00	35,000.00
	414	LEGAL SERVICES		2,167.00			-2,167.00
	420	STAFF TRAVEL & PER DIEM	480.00	9,309.83	2,795.52	7,500.00	-1,809.83
	450	SUPPLIES, MATL & MEDIA		1,569.01		1,500.00	-69.01
	491	DUES & FEES		10,589.00		500.00	-10,089.00
		Total Function	480.00	73,209.06	2,795.52	272,921.00	199,711.94
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		30,605.45		118,755.00	88,149.55
	324	SUPPORT STAFF		42,971.45		151,347.00	108,375.55
	360	EMPLOYEE BENEFITS				108,041.00	108,041.00
	361	HEALTH/LIFE INSURANCE		9,478.75			-9,478.75
	362	UNEMPLOYMENT INSURANCE		1,002.72			-1,002.72
	363	WORKER'S COMP		1,067.62			-1,067.62
	364	FICA/MEDICARE		5,663.69			-5,663.69
	366	PERS		15,985.21			-15,985.21

YUPIIT SCHOOL DISTRICT  
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100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	368	PERS ONBEHALF				17,881.00	17,881.00
	410	PROFESSIONAL & TECH SVCS		19,475.00		60,000.00	40,525.00
	420	STAFF TRAVEL & PER DIEM	583.00	21,301.94	4,376.64	5,000.00	-16,301.94
	425	STUDENT TRAVEL		43.00			-43.00
	433	COMMUNICATIONS	560.75	2,415.88			-2,415.88
	440	OTHER PURCHASED SERVICES		16,871.00		40,000.00	23,129.00
	445	INSURANCE & BOND PREMIUMS A		20.00		18,500.00	18,480.00
	450	SUPPLIES, MATL & MEDIA		9,586.28	0.04	5,000.00	-4,586.28
	490	OTHER EXPENSES		25,998.67			-25,998.67
	491	DUES & FEES		3,554.00	750.00	3,000.00	-554.00
		Total Function	1,143.75	206,040.66	5,126.68	527,524.00	321,483.34
551		RECRUITMENT					
	390	TRAVEL ALLOWANCE		1,011.30			-1,011.30
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM		6,651.52	177.00	12,000.00	5,348.48
	450	SUPPLIES, MATL & MEDIA		765.41			-765.41
	490	OTHER EXPENSES				5,500.00	5,500.00
		Total Function		8,428.23	177.00	22,500.00	14,071.77
552		HUMAN RESOURCES STAFF SVC					
	321	DIR/COORD/MGR (NON-CERT)				28,701.00	28,701.00
	324	SUPPORT STAFF		7,175.27			-7,175.27
	360	EMPLOYEE BENEFITS				11,480.00	11,480.00
	361	HEALTH/LIFE INSURANCE		725.98			-725.98
	362	UNEMPLOYMENT INSURANCE		100.36			-100.36
	363	WORKER'S COMP		107.64			-107.64
	364	FICA/MEDICARE		548.91			-548.91
	366	PERS		1,578.56			-1,578.56
	368	PERS ONBEHALF				1,900.00	1,900.00
	420	STAFF TRAVEL & PER DIEM				500.00	500.00
	450	SUPPLIES, MATL & MEDIA		3,056.30		250.00	-2,806.30
		Total Function		13,293.02		42,831.00	29,537.98
560		Administrative Technology Services					
	314	DIR/COOR/MANAGER (CERT)		6,754.50		27,018.00	20,263.50
	360	EMPLOYEE BENEFITS				10,807.00	10,807.00
	361	HEALTH/LIFE INSURANCE		1,375.05			-1,375.05
	362	UNEMPLOYMENT INSURANCE		93.21			-93.21
	363	WORKER'S COMP		101.31			-101.31
	364	FICA/MEDICARE		97.95			-97.95
	365	TEACHER'S RETIREMENT		848.37			-848.37
	367	TRS ONBEHALF				4,839.00	4,839.00
	420	STAFF TRAVEL & PER DIEM	387.00	2,197.50	387.00	7,500.00	5,302.50
	433	COMMUNICATIONS		125,887.91		444,141.00	318,253.09
	444	TECHNOLOGY RELATED REPAIRS AND				1,500.00	1,500.00

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100 OPERATING BUDGET

		----- Current Year -----					
Function	Object	Description	Current Month	Current YTD	Current Enc	Budget	Variance
	450	SUPPLIES, MATL & MEDIA		14,770.67	3,049.24	38,000.00	23,229.33
	491	DUES & FEES		75.00		1,500.00	1,425.00
		Total Function	387.00	152,201.47	3,436.24	535,305.00	383,103.53
600		OPERATION & MAINTENANCE					
	321	DIR/COORD/MGR (NON-CERT)		14,274.74		55,835.00	41,560.26
	325	MAINTENANCE/CUSTODIAL		71,234.04		197,463.00	126,228.96
	329	SUBSTITUTES/TEMPORARIES		70,163.98			-70,163.98
	360	EMPLOYEE BENEFITS				101,319.00	101,319.00
	361	HEALTH/LIFE INSURANCE		16,701.38			-16,701.38
	362	UNEMPLOYMENT INSURANCE		2,325.40			-2,325.40
	363	WORKER'S COMP		2,272.78			-2,272.78
	364	FICA/MEDICARE		12,267.95			-12,267.95
	366	PERS		14,955.47			-14,955.47
	368	PERS ONBEHALF				34,217.00	34,217.00
	410	PROFESSIONAL & TECH SVCS				5,000.00	5,000.00
	420	STAFF TRAVEL & PER DIEM	1,464.00	3,673.83	376.00	9,000.00	5,326.17
	431	WATER & SEWAGE		102,500.00		325,000.00	222,500.00
	435	FUEL-HEATING		52,950.22	6.21	405,580.00	352,629.78
	436	ELECTRICITY		85,232.00		431,000.00	345,768.00
	440	OTHER PURCHASED SERVICES		102,345.00			-102,345.00
	445	INSURANCE & BOND PREMIUMS A				170,000.00	170,000.00
	450	SUPPLIES, MATL & MEDIA		902.59			-902.59
	452	MAINTENANCE SUPPLIES	3,177.58	133,833.29	37,640.44	100,000.00	-33,833.29
	453	JANITORIAL SUPPLIES	2,510.78	5,562.13	1,394.64	35,000.00	29,437.87
	456	VEHICLE MAINTENANCE	811.36	811.36	811.36	10,500.00	9,688.64
	458	GAS & OIL		173.21		26,654.00	26,480.79
		Total Function	7,963.72	692,179.37	40,228.65	1,906,568.00	1,214,388.63
700		STUDENT ACTIVITIES					
	316	EXTRA DUTY PAY				27,000.00	27,000.00
	360	EMPLOYEE BENEFITS				10,800.00	10,800.00
	367	TRS ONBEHALF				3,481.00	3,481.00
	420	STAFF TRAVEL & PER DIEM		1,479.80	258.00		-1,479.80
	425	STUDENT TRAVEL		30,450.22	714.00	85,000.00	54,549.78
	440	OTHER PURCHASED SERVICES		3,722.65	186.35		-3,722.65
	450	SUPPLIES, MATL & MEDIA	2,527.53	6,412.69	4,149.77		-6,412.69
	490	OTHER EXPENSES		1,225.00			-1,225.00
	491	DUES & FEES		4,165.00	1,000.00		-4,165.00
		Total Function	2,527.53	47,455.36	6,308.12	126,281.00	78,825.64
		Total Expenses	29,741.16	3,088,951.50	111,218.68	12,472,131.00	9,383,179.50
		Net Income from Operations	-29,741.16	-1,109,977.03			

100 OPERATING BUDGET

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Other Expenses							
900		FUND TRANSFERS					
	552	XFER TO FOOD SERVICE				100,000.00	100,000.00
	558	XFER TO TEACHER HOUSING				400,000.00	400,000.00
		Total Function				500,000.00	
		Total Other Expenses	0.00	0.00		500,000.00	500,000.00
		Net Income	-29,741.16	-1,109,977.03			



YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

205 STUDENT TRANSPORTATION

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc Budget	
Revenue						
	65	STUDENT TRANSPORTATION		309.00		309.00
		Total Revenue	0.00	309.00	0.00	309.00
		Net Income from Operations		309.00		
		Net Income	0.00	309.00		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

231 EARLY LITERACY

Function	Object	Description	----- Current Year -----			Variance
			Current Month	Current YTD	Current Enc Budget	
Expenses						
100		REGULAR INSTRUCTION				
	450	SUPPLIES, MATL & MEDIA	525.28	525.28		-525.28
		Total Function	525.28	525.28		-525.28
		Total Expenses	525.28	525.28	0.00	-525.28
		Net Income from Operations	-525.28	-525.28		
		Net Income	-525.28	-525.28		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

236 STAFF DEVELOPMENT

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		19,289.06	2,522.61	-19,289.06
		Total Function		19,289.06	2,522.61	-19,289.06
		Total Expenses	0.00	19,289.06	2,522.61	0.00 -19,289.06
		Net Income from Operations		-19,289.06		
		Net Income	0.00	-19,289.06		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

245 SIG IMPLEMENTATION GRANT

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		3,211.64	1,178.10	-3,211.64	
	450	SUPPLIES, MATL & MEDIA		8,749.89	3,000.00	-8,749.89	
	490	OTHER EXPENSES		1,905.00		-1,905.00	
		Total Function		13,866.53	4,178.10	-13,866.53	
		Total Expenses	0.00	13,866.53	4,178.10	0.00	-13,866.53
		Net Income from Operations		-13,866.53			
		Net Income	0.00	-13,866.53			

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

255 FOOD SERVICE FUND

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget Variance
Revenue						
	22	TYPE A ADULT MEAL REVENUE		1,860.00		1,860.00
	161	USDA FOOD SERVICE REIMBRS A		42,837.73		42,837.73
		Total Revenue	0.00	44,697.73	0.00	44,697.73
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM		364.70		-364.70
		Total Function		364.70		-364.70
790		FOOD SERVICES				
	321	DIR/COORD/MGR (NON-CERT)		9,249.57		-9,249.57
	326	FOOD SERVICE STAFF		29,173.61		-29,173.61
	361	HEALTH/LIFE INSURANCE		14,196.77		-14,196.77
	362	UNEMPLOYMENT INSURANCE		533.46		-533.46
	363	WORKER'S COMP		567.23		-567.23
	364	FICA/MEDICARE		2,939.35		-2,939.35
	366	PERS		8,177.44		-8,177.44
	420	STAFF TRAVEL & PER DIEM	208.00	7,354.08	709.65	-7,354.08
	450	SUPPLIES, MATL & MEDIA		2,103.39	1,392.99	-2,103.39
	459	FOOD	88,181.82	164,472.93	91,656.17	-164,472.93
	491	DUES & FEES	600.00	600.00		-600.00
		Total Function	88,989.82	239,367.83	93,758.81	-239,367.83
		Total Expenses	88,989.82	239,732.53	93,758.81	0.00 -239,732.53
		Net Income from Operations	-88,989.82	-195,034.80		
		Net Income	-88,989.82	-195,034.80		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

256 TITLE I PART (A)

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	315	TEACHER				261,440.00
	316	EXTRA DUTY PAY		1,414.50		
	318	SPECIALISTS		41,514.82		
	321	DIR/COORD/MGR (NON-CERT)		9,250.09		31,748.00
	323	AIDES		17,696.13		103,625.00
	324	SUPPORT STAFF		2,335.84		
	360	EMPLOYEE BENEFITS				158,726.00
	361	HEALTH/LIFE INSURANCE		14,731.01		
	362	UNEMPLOYMENT INSURANCE		965.24		
	363	WORKER'S COMP		1,077.57		
	364	FICA/MEDICARE		2,862.53		
	365	TEACHER'S RETIREMENT		5,391.93		
	366	PERS		6,418.85		
	380	SUBSIDY FOR TEACHER HOUSING		35,000.00		
	420	STAFF TRAVEL & PER DIEM		155.68	155.68	80,000.00
	425	STUDENT TRAVEL		3,390.09		
	450	SUPPLIES, MATL & MEDIA	1,094.17	14,671.57	1,094.17	
		Total Function	1,094.17	156,875.85	1,249.85	635,539.00
		Total Expenses	1,094.17	156,875.85	1,249.85	635,539.00
		Net Income from Operations	-1,094.17	-156,875.85		
		Net Income	-1,094.17	-156,875.85		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

257 TITLE I-C MIGRANT ED

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget Variance
Revenue						
	150	FEDERAL REVENUE VIA STATE A		133.00		133.00
		Total Revenue	0.00	133.00	0.00	133.00
Expenses						
100		REGULAR INSTRUCTION				
	324	SUPPORT STAFF		966.65		10,654.35
	360	EMPLOYEE BENEFITS				7,479.00
	361	HEALTH/LIFE INSURANCE		660.09		-660.09
	363	WORKER'S COMP		14.35		-14.35
	364	FICA/MEDICARE		73.94		-73.94
	366	PERS		212.62		-212.62
	420	STAFF TRAVEL & PER DIEM		475.34	270.34	-475.34
	425	STUDENT TRAVEL		1,600.92		2,899.08
	450	SUPPLIES, MATL & MEDIA				65,238.00
	480	STUDENT STIPENDS				15,000.00
		Total Function		4,003.91	270.34	99,834.09
450		SCHOOL ADMIN SUPPORT				
	324	SUPPORT STAFF		3,010.38		4,068.62
	361	HEALTH/LIFE INSURANCE		616.05		-616.05
	362	UNEMPLOYMENT INSURANCE		40.93		-40.93
	363	WORKER'S COMP		45.08		-45.08
	364	FICA/MEDICARE		230.30		-230.30
	366	PERS		662.27		-662.27
		Total Function		4,605.01		2,473.99
		Total Expenses	0.00	8,608.92	270.34	102,308.08
		Net Income from Operations		-8,475.92		
		Net Income	0.00	-8,475.92		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

269 PRESCHOOL DISABLED

Function	Object	Description	----- Current Year -----			Budget	Variance
			Current Month	Current YTD	Current Enc		
Expenses							
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS				1,454.00	1,454.00
	450	SUPPLIES, MATL & MEDIA				398.00	398.00
		Total Function				1,852.00	1,852.00
		Total Expenses	0.00	0.00		1,852.00	1,852.00
		Net Income from Operations					
		Net Income	0.00	0.00			



YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

270 TITLE III-A ENG LANG ACQ

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	320	NON CERTIFICATED SALARIES				3,999.00	3,999.00
	410	PROFESSIONAL & TECH SVCS				3,000.00	3,000.00
	420	STAFF TRAVEL & PER DIEM				3,000.00	3,000.00
	450	SUPPLIES, MATL & MEDIA		4,375.00		12,528.00	8,153.00
		Total Function		4,375.00		22,527.00	18,152.00
		Total Expenses	0.00	4,375.00		22,527.00	18,152.00
		Net Income from Operations		-4,375.00			
		Net Income	0.00	-4,375.00			

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

271 MIGRANT ED PARENT ADVISORY COUNCIL

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	420	STAFF TRAVEL & PER DIEM	196.00	660.18	258.00	-660.18
		Total Function	196.00	660.18	258.00	-660.18
		Total Expenses	196.00	660.18	258.00	0.00 -660.18
		Net Income from Operations	-196.00	-660.18		
		Net Income	-196.00	-660.18		

274 TITLE IA SCHOOL IMPROVEMENT

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget Variance
Expenses						
100		REGULAR INSTRUCTION				
	316	EXTRA DUTY PAY		4,300.83		-4,300.83
	361	HEALTH/LIFE INSURANCE		224.50		-224.50
	362	UNEMPLOYMENT INSURANCE		59.06		-59.06
	363	WORKER'S COMP		64.52		-64.52
	364	FICA/MEDICARE		62.36		-62.36
	365	TEACHER'S RETIREMENT		540.18		-540.18
	420	STAFF TRAVEL & PER DIEM		125.00		-125.00
		Total Function		5,376.45		-5,376.45
		Total Expenses	0.00	5,376.45		0.00 -5,376.45
		Net Income from Operations		-5,376.45		
		Net Income	0.00	-5,376.45		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

297 TITLE VI B

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
200		SPECIAL ED INSTRUCTION					
	323	AIDES		9,251.50		39,750.00	30,498.50
	360	EMPLOYEE BENEFITS				19,737.00	19,737.00
	361	HEALTH/LIFE INSURANCE		1,173.40			-1,173.40
	362	UNEMPLOYMENT INSURANCE		125.45			-125.45
	363	WORKER'S COMP		138.60			-138.60
	364	FICA/MEDICARE		707.75			-707.75
	366	PERS		2,035.34			-2,035.34
	410	PROFESSIONAL & TECH SVCS		7,124.15			-7,124.15
	425	STUDENT TRAVEL				2,000.00	2,000.00
	450	SUPPLIES, MATL & MEDIA		11,558.70	7,705.80		-11,558.70
		Total Function		32,114.89	7,705.80	61,487.00	29,372.11
220		SPEC ED SUPPORT SVCS					
	410	PROFESSIONAL & TECH SVCS				65,840.00	65,840.00
	420	STAFF TRAVEL & PER DIEM				14,590.00	14,590.00
	450	SUPPLIES, MATL & MEDIA				8,299.00	8,299.00
		Total Function				88,729.00	88,729.00
		Total Expenses	0.00	32,114.89	7,705.80	150,216.00	118,101.11
		Net Income from Operations		-32,114.89			
		Net Income	0.00	-32,114.89			

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

301 CARL PERKINS

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		3,241.43	1,322.90		-3,241.43
	425	STUDENT TRAVEL		2,538.31	1,812.13	2,084.00	-454.31
	450	SUPPLIES, MATL & MEDIA	1,496.30	1,496.30	1,496.30		-1,496.30
		Total Function	1,496.30	7,276.04	4,631.33	2,084.00	-5,192.04
160		VOCATIONAL ED INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		187.50	187.50	4,300.00	4,112.50
	425	STUDENT TRAVEL				2,085.00	2,085.00
	450	SUPPLIES, MATL & MEDIA				15,000.00	15,000.00
		Total Function		187.50	187.50	21,385.00	21,197.50
		Total Expenses	1,496.30	7,463.54	4,818.83	23,469.00	16,005.46
		Net Income from Operations	-1,496.30	-7,463.54			
		Net Income	-1,496.30	-7,463.54			

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

351 Rural Low Income Schools RLIS

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget
Expenses						
100		REGULAR INSTRUCTION				
	425	STUDENT TRAVEL	4,418.96	5,408.96	3,512.96	-5,408.96
	491	DUES & FEES		2,640.00	2,640.00	-2,640.00
		Total Function	4,418.96	8,048.96	6,152.96	-8,048.96
		Total Expenses	4,418.96	8,048.96	6,152.96	0.00 -8,048.96
		Net Income from Operations	-4,418.96	-8,048.96		
		Net Income	-4,418.96	-8,048.96		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

362 INDIAN EDUCATION

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	100	FEDERAL REVENUE		45,247.95			45,247.95
		Total Revenue	0.00	45,247.95		0.00	45,247.95
Expenses							
100		REGULAR INSTRUCTION					
	420	STAFF TRAVEL & PER DIEM		2,068.20	593.62		-2,068.20
	425	STUDENT TRAVEL	1,483.00	27,562.66	9,746.54		-27,562.66
		Total Function	1,483.00	29,630.86	10,340.16		-29,630.86
120		BILINGUAL/BICULTURAL INST					
	420	STAFF TRAVEL & PER DIEM	317.28	4,881.68	198.00		-4,881.68
		Total Function	317.28	4,881.68	198.00		-4,881.68
511		BOARD OF EDUCATION					
	420	STAFF TRAVEL & PER DIEM	317.30	2,442.03	396.00		-2,442.03
		Total Function	317.30	2,442.03	396.00		-2,442.03
		Total Expenses	2,117.58	36,954.57	10,934.16	0.00	-36,954.57
		Net Income from Operations	-2,117.58	8,293.38			
		Net Income	-2,117.58	8,293.38			

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

365 ANE 2018

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Expenses							
100		REGULAR INSTRUCTION					
	410	PROFESSIONAL & TECH SVCS		19,150.26		-19,150.26	
	420	STAFF TRAVEL & PER DIEM		1,605.00		-1,605.00	
	425	STUDENT TRAVEL		768.00		-768.00	
	450	SUPPLIES, MATL & MEDIA	1,878.97	10,360.04	5,233.07	-10,360.04	
		Total Function	1,878.97	31,883.30	5,233.07	-31,883.30	
550		DISTRICT ADMIN SUPPORT SV					
	321	DIR/COORD/MGR (NON-CERT)		21,249.99		-21,249.99	
	361	HEALTH/LIFE INSURANCE		1,466.60		-1,466.60	
	362	UNEMPLOYMENT INSURANCE		318.75		-318.75	
	363	WORKER'S COMP		318.75		-318.75	
	364	FICA/MEDICARE		1,625.64		-1,625.64	
		Total Function		24,979.73		-24,979.73	
		Total Expenses	1,878.97	56,863.03	5,233.07	0.00	-56,863.03
		Net Income from Operations	-1,878.97	-56,863.03			
		Net Income	-1,878.97	-56,863.03			



YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

390 TEACHER HOUSING FUND

Function	Object	Description	----- Current Year -----			
			Current Month	Current YTD	Current Enc	Budget Variance
Revenue						
	46	SCHOOL FACILITIES RENTAL		31,419.62		31,419.62
	150	FEDERAL REVENUE VIA STATE A		35,000.00		35,000.00
		Total Revenue	0.00	66,419.62		0.00 66,419.62
Expenses						
600		OPERATION & MAINTENANCE				
	321	DIR/COORD/MGR (NON-CERT)		11,752.19		-11,752.19
	325	MAINTENANCE/CUSTODIAL		36,064.84		-36,064.84
	329	SUBSTITUTES/TEMPORARIES		68,631.81		-68,631.81
	361	HEALTH/LIFE INSURANCE		8,104.15		-8,104.15
	362	UNEMPLOYMENT INSURANCE		1,642.70		-1,642.70
	363	WORKER'S COMP		1,579.90		-1,579.90
	364	FICA/MEDICARE		8,599.96		-8,599.96
	366	PERS		7,689.27		-7,689.27
	436	ELECTRICITY		11,329.33		-11,329.33
	441	RENTAL PAYMENTS		47,250.00		-47,250.00
	450	SUPPLIES, MATL & MEDIA		242.90		-242.90
	452	MAINTENANCE SUPPLIES		29,466.32	3,668.82	-29,466.32
		Total Function		232,353.37	3,668.82	-232,353.37
		Total Expenses	0.00	232,353.37	3,668.82	0.00 -232,353.37
		Net Income from Operations		-165,933.75		
		Net Income	0.00	-165,933.75		

YUPIIT SCHOOL DISTRICT  
Income Statement  
For the Accounting Period: 11 / 19

710 STUDENT ACTIVITY FUND

Function	Object	Description	----- Current Year -----				
			Current Month	Current YTD	Current Enc	Budget	Variance
Revenue							
	210	STUDENT ACTIVITY REVENUE A		915.70			915.70
		Total Revenue	0.00	915.70		0.00	915.70
Expenses							
700		STUDENT ACTIVITIES					
	450	SUPPLIES, MATL & MEDIA		11,257.35	3,015.39		-11,257.35
		Total Function		11,257.35	3,015.39		-11,257.35
		Total Expenses	0.00	11,257.35	3,015.39	0.00	-11,257.35
		Net Income from Operations		-10,341.65			
		Net Income	0.00	-10,341.65			

Author of Report: Kaylin Charles  
 Department/Location: Federal Programs  
 Date of Regional School Board Meeting: September 19, 2019

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yup'iaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
October 21, 2019	EXCEL Alaska	8 students attended the EXCEL 11 session.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
October 21, 2019	Federal Programs Webinar-Pt I	Attended Federal Programs webinar on Title I, Part A-Improving Basic Programs, Title I Part C-Education of Migratory Children and Youth, Title III Part A-English Language Acquisition and Language Enhancement	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
October 22, 2019	Perkin's All-in-One	Perkin's All-In-One submitted to DEED. CTE Course data	Students Succeed Culturally and Academically Education System Change
October 23, 2018	VTE First Trek	11 students attended Voyage to Excellence First Trek	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
October 25, 2019	Career and Technical Education	Carl Perkin's CTE Grant application revision approved by DEED.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
October 28, 2019	Federal Programs Webinar-Pt II	Attended Federal Programs webinar on Foster Care, Title V Flexibility Provisions (Title II, Title IV Reaped into Title I, Part A) Equitable Services, Educator Qualifications, and Grants Management System Overview.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention

Yupit School District  
 PO Box 51190  
 Akiachak, AK 99551  
 Regional School Board Report

			Education System Change
October 29, 2019	CFPM Training	Kitchen staff attended Certified Food Protection Manager Training through UAF's Cooperative Extension Services	Staff Recruitment and Retention Education System Change
October 29, 2019	ESEA Consolidated	Consolidated grant application revision approved by DEED.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Staff Recruitment and Retention Education System Change
November 5, 2019	Fall OASIS	Fall OASIS data submitted in State Report Manager with 475 records	Education System Change
November 6, 2019	EXCEL 12	6 students attending the EXCEL 12 session.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
November 7, 2019	Youth Leadership Institute	4 students along with chaperones attended AASB's Youth Leadership Institute.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
November 8, 2019	Migrant PAC	Migrant Parent Advisory Council member Jennifer Phillip attended Statewide PAC meeting.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
November 8, 2019	LEA CPR	LEA Consolidated Performance Report submitted to DEED.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change
November 11, 2019	VTE Community Health	2 students to Voyage to Excellence Community Health phase.	Students Succeed Culturally and Academically Community, Parents and Elder Involvement Education System Change

Author of Report: Judy Anderson  
 Department/Location: Maintenance Director  
 Date of Regional School Board Meeting: November 21, 2019

**Mission Statement**

To educate all children to be successful in any environment.

**Vision Statement**

All members of the community are proud and committed to our school system. Students have a positive learning environment, speak the Yupiaq language, know their culture, attend school regularly and graduate prepared to be successful in any environment. The majority of our teachers and school staff are Yup'ik and speak their language, and the curriculum and instruction is based in Yup'ik values and traditions. Our community members, elders, parents and students feel ownership in our schools

**Values**

Love for Children, Spirituality, Sharing, Humility, Hard Work, Respect for Others and Their Property, Cooperation, Family Roles, Knowledge of Family Tree, Hunter Success, Domestic Skills, Knowledge of Language, Avoid Conflict, Humor, Respect for Land, Respect for Nature

**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
3. Staff Recruitment and Retention
4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Nov 2019	Site Visits	No Site Visits. Attending the ISSA Show North America 2019, held November 18 <sup>th</sup> – 21 <sup>st</sup> , 2019 in Las Vegas, NV.	Operations & Education System Change
Nov 2019		<p><b>Akiachak</b> –</p> <ul style="list-style-type: none"> <li>• Spread ice melt and scrapped boardwalks at teacher housing and school.</li> <li>• Installed snow machine tracks on the front ramp for help with traction.</li> <li>• Cleaned Boiler #3.</li> <li>• Cleaned Boiler #1.</li> <li>• Manually adjusted heat at the school.</li> <li>• Building roof over storage connex.</li> <li>• Pick up boxes at the airport for teachers.</li> <li>• Meter Readings Teacher Housing and School and Fuel logs.</li> <li>• Preventative Maintenance Work Orders for the school.</li> <li>• Every two days take school garbage to the dump.</li> <li>• Filled teacher housing and school with fuel.</li> <li>• Fueled up vehicles.</li> </ul> <p><b>Tuluksak</b> –</p> <ul style="list-style-type: none"> <li>• Spread ice melt and scrapped boardwalks at teacher housing and school.</li> <li>• Daily check generators AM &amp; PM and log status.</li> <li>• Change oil on Cummins.</li> <li>• Check lift station AM &amp; PM every day.</li> <li>• Moved furniture into Unit #16 and Unit #11 and Unit #17.</li> <li>• Repaired Unit #13 boiler.</li> <li>• Moving new teacher into housing.</li> <li>• Reset GFCI Plug Unit #13 and breakers.</li> <li>• Check emergencies lights.</li> </ul>	Operations & Education System Change Teacher Retention

		<ul style="list-style-type: none"> <li>• Every two days take school garbage and teacher housing garbage to the dump.</li> <li>• Meter Readings Teacher Housing and School and Fuel logs.</li> <li>• Filled up the day tank.</li> <li>• Filled teacher housing and school with fuel.</li> <li>• Fuel up Vehicles</li> </ul> <p><b>Akiak –</b></p> <ul style="list-style-type: none"> <li>• Spread ice melt and scrapped boardwalks at teacher housing and school.</li> <li>• Replaced air conditioning unit in the server room.</li> <li>• Assisted on replacing entry gate.</li> <li>• Installed sheetrock and mud around new gate openings.</li> <li>• Repaired school window leaks.</li> <li>• Repaired Unit #10 laundry room water pipes.</li> <li>• Repaired public boy’s bathroom tile damage.</li> <li>• Working on winterization of all systems.</li> <li>• Meter Readings Teacher Housing and School and Fuel logs.</li> <li>• Every take school garbage and teacher housing garbage to the dump.</li> <li>• Filled up Teacher Housing and School with fuel.</li> <li>• Filled up the day tank.</li> <li>• Fueled up the school vehicle.</li> </ul>	
Nov 2019	Review/ Compliance	<ul style="list-style-type: none"> <li>• Received the RAFS – FRP Plans for Akiak and Tuluksak and they have been turned into the Coast Guard.</li> </ul>	Operations & Education System change
Nov 2019	2018-2019 Preventive Maintenance Planning	<ul style="list-style-type: none"> <li>• Vandalism – School Break-In’s and damage cost report for October.</li> </ul>	Education System Change Students Succeed Culturally & Academically
Nov 2019	Ordering Supplies & Materials	<ul style="list-style-type: none"> <li>• Purchasing required materials needed to complete projects.</li> </ul>	Operations & Education System Change



**Vandalism Cost for 10.26.2019 Break In**

**Labor**

Date	Employee	Reg Hours	OT Hours	Total Hours
Sat 10.26.2020	Benjamin Kawagley		4.5	4.5
Sat 10.26.2020	Ray Nose	1.25	5	6.25
Sat 10.26.2020	Aaron Chingliak	5.75		5.75
Sat 10.26.2020	Patrick Charles		2.5	2.5
Sat 10.26.2020	Andy Nose	4.5		4.5
				0
Mon 10.28.2020	Robert Charles JR	7.75		7.75
Mon 10.28.2020	Aaron Chingliak	6.5		6.5
Mon 10.28.2020	Ray Nose	8		8
				0
Tue 10.29.2020	Robert Charles Jr	7.5		7.5
Tue 10.29.2020	Ray Nose	8		8
				0
	<b>Total Hours</b>	<b>49.25</b>	<b>12</b>	<b>61.25</b>
	<b>Labor with Burden</b>	<b>\$ 2,125.86</b>		

**Material Cost**

**ARCTIC GLASS**

Library 13 7/8 x 81 7/8 Tempered Laminated	1	73.86	73.86
Window Lites 5 1/2 x 35 x 1/4" Tempered	8	32.44	259.52
Exterior Window 21 3/4 x 21 3/4 x 1 3/16 Tempered Laminated	1	139.75	139.75

Crating	1	275	275
Freight / Weight	500	1.98	990

**Total Cost of Quote**

**Grand Total of Door Materials \$ 1,265.00**

**SUMMIT DOOR AND WINDOW**

Library Door & Closure /Hinges/ Hardware LH	1	1046	1046
Counselor Door & Closure/Hinge/Hardware LH	1	1046	1046
Science Room Door & Closure/Hinge/Hardware RH	1	1046	1046
Student Store & Closure/Hinge/Hardware RH	1	1046	1046
Principal Door & Closure/Hinge/Hardware LH	1	1046	1046
Principal Door & Closure/Hinge/Hardware RH	1	1046	1046
Classroom 166 & Closure/Hinge/Hardware RH	1	1046	1046

Crating	Included		
Freight / Weight 1300#	1300	1.98	2574
<b>Total Cost of Quote</b>		<b>7322</b>	<b>7322</b>

**Grand Total of Door Materials \$ 9,896.00**

Cabinet in Classroom 158 Unknown

**GRAND TOTAL VANDALISM COST 10.26.19 \$ 13,286.86**



Author of Report: Anthony Graham  
 Department/Location: Technology  
 Date of Regional School Board Meeting: November 2019

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**Vision Statement**

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**Strategic Goal Areas:**

1. Students Succeed Culturally and Academically
2. Community, Parents and Elder Involvement
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4. Education System Change

Date(s)	Activity	Details	Connection to YSD Mission, Objectives, Strategic Goals and/or School Goals
Daily	IT Support	Troubleshooting this month included: Troubleshooting for KKI computers and Microsoft Office products, provided tech support surrounding general computer use; several user password resets, maintenance computer update install issue, created new email accounts.	Students Succeed Culturally and Academically
November	Technology Improvement Projects	Generated a technology improvement project list (see attached).	Students Succeed Culturally and Academically Education System Change
November	1:1 Devices	Built initial quote for 1:1 device program.	Students Succeed Culturally and Academically Education System Change
November	Website Update	Began collecting quotes for YSD website rebuild. Met virtually with 5 different companies to discuss the project in detail.	Community, Parents and Elder Involvement  Staff Recruitment and Retention
November	TLT Switch Replacement	One of the switches in TLT went down due to age and consistent power issues. A replacement is needed in order to bring the network back to a live status.	Education System Change
November	Normed Allocation	Discussed with principals and built out plan for technology allocation across district. K-5 <sup>th</sup> grade will have 1:1 iPads and 6-12 <sup>th</sup> grade will have 1:1 laptops. Technology will need to be collected, connected to our MDM and redistributed. The plan is to work on this implementation in the beginning of the second semester.	Students Succeed Culturally and Academically





Yupit School District  
Technology Department

Priority	Project Title and Description	Estimated Cost	Company
4	<p><i>PA/Clock System Overhaul</i></p> <p>Replace current Dukane (MCS350T) Communication System which was installed in 2005 with an upgraded system. Currently the PA systems in Akiachak and Tuluksak are not working. Since the system is no longer made by Dukane, replacement parts can only be found on vendors like eBay, which is not a viable solution for the future. The system is about 30 years old and technical support is not offered. When the system was installed in 2005, it was an old technology.</p> <p><b>UPDATE:</b> Recommendation is to replace the phone system and use the phone system as a PA. If needed, we could install speakers in hallways and gym.</p>	<p>\$70,000 per school if separate system; could integrate PA system with Phone System Overhaul at no additional cost</p>	<p>Alaska Tech Services GCI Alaska Communications</p>
5	<p><i>Phone System Overhaul</i></p> <p>Replace current Cisco IP phones and renew phone system service contract. We do not currently have an active service contract with Cisco which prevents us from receiving support on our phone system. As of January 31, 2021, all support services for the Cisco IP Phone 7942 are unavailable, and the phone becomes obsolete.</p> <p><b>UPDATE:</b> Recommendation is to replace phone system with Avaya J169 IP phones with Alaska Communications and purchase service contracts. See attached quotes.</p>	<p>Install and Equipment \$25,000/school/one-time cost</p> <p>Service Contract \$250/school/month</p>	<p>Alaska Communications</p>
6	<p><i>Implement Shared Servers</i></p> <p>Currently files from the district are saved on individual computers. This is problematic because if files are not backed up and a computer fails, we would lose all files from that computer. Current Apple and Dell servers are outdated and are not able to be under a service contract.</p>	<p>TBD</p>	<p>TBD</p>
7	<p><i>Upgrade Switch Equipment in Server Rooms</i></p> <p>Replace current switch equipment across the district (District Office, KKI, AKI, TLT schools). Current equipment is obsolete or becoming obsolete. The general life expectancy of a switch is about 5 years and our switches are averaging about 8 years. One in TLT has already failed and is waiting to be replaced at a \$20,000 price point.</p> <p>Sample District Office Switches:</p> <ul style="list-style-type: none"> <li>• Cisco Catalyst 3750 and 3750G- obsolete as of 1/1/18</li> <li>• Cisco Catalyst 2960-S- obsolete as of 11/30/20</li> </ul> <p><b>UPDATE:</b> Use our next round of e-rate funding to replace as many switches as possible.</p>	<p>\$20,000 per switch</p>	<p>E-Rate Funding</p>



Yupiiit School District  
Technology Department

Priority	Project Title and Description	Estimated Cost	Company
8	<p><i>Internet to Staff Housing</i> Offering internet to staff housing units would be an extra to provide for all staff. This could be a recruiting incentive that could attract more talent to the district and improve the quality of life for staff.</p> <p><b>UPDATE:</b> Recommendation is to provide a stipend to each employee for a percentage of the typical internet cost per housing unit. GCI's 25 GB monthly plan, an average plan, is \$114.99 per month.</p>	<p>Cost per housing unit:</p> <p>20% \$23 30% \$35 50% \$57 75% \$86 85% \$98 100% \$115</p>	GCI

**Long Term Projects**

Priority	Project Title and Description	Estimated Date
1	<p><i>Add PowerSchool Enrollment Module</i> Set up and implement PowerSchool Enrollment. Currently YSD uses paper-based enrollment forms which causes each school site secretary to manually input application information each year into PowerSchool. Adding the enrollment module will allow student information to automatically populate into each student's profile on PowerSchool saving time and money for the district.</p> <p><b>UPDATE:</b> Currently working with PowerSchool team to build the electronic enrollment applications. Expected completion is December 2019. Training will be conducted soon thereafter for administrative staff.</p>	January 2020
2	<p><i>Implement Technology Inventory System</i> Implement a new technology inventory system with barcode scanner to inventory all technology across the district this will aid in generation of a technology replacement plan. Retag and inventory all district technology after an inventory system is implemented.</p>	TBD
3	<p><i>Reconfigure Student Computers</i> Student computers need to be set up using the same protocol across the district and designed to allow students to access only what is needed for their education. Currently computers are set up different from site to site and classroom to classroom. Once computers are inventoried and added to management system, they can be set up properly.</p> <p><b>UPDATE:</b> In process, will be completed by July 2020.</p>	July 2020

2019-11-11

*"to educate all children to be successful in any environment"*



Yupiiit School District  
Technology Department

Priority	Project Title and Description	Estimated Date
4	<p><i>Implement Management System for All Computers</i>            We have purchased Mosyle to manage iPads. This system set up is about 80% finished. Going forward we will need to purchase additional licenses in order to add all iMac and MacBook computers to management system.</p> <p><b>UPDATE:</b> In process, will be completed by July 2020.</p>	July 2020
5	<p><i>Generate Protocols for Student MacBook and iPad Use</i>            Implement protocols for use of student laptops and iPads. Currently there are no protocols in place for iPad or MacBook carts. Staff have MacBooks and iPads in their classrooms year-round and there are no protocols for shared carts.</p>	February 2020
6	<p><i>Revamp Yupiiit.org Website and Create Staff Hub</i>            Update and reconfigure each individual webpage. Build out school site pages with updated calendar, social media links/embeds, staff pages, and an information page. Build staff hub page (potentially in Google Drive) with all staff forms and staff related documents.</p> <p><b>UPDATE:</b> Currently gathering quotes. ~\$2,000 estimated cost</p>	Estimate April 2020
7	<p><i>Implement District Communication App</i>            Implement app to be used on smartphones to keep parents updated about upcoming events and activities specific to each school site. Suggested apps to use are listed below. Implement survey across district prior to moving forward with idea to see parent viewpoints.</p> <p><i>Apps suggested to use:</i> <a href="#">Bloomz</a>, <a href="#">Seesaw</a>, <a href="#">SchoolMessenger</a></p>	TBD

# Iłitchaq Services

1575 Golden View Drive  
Fairbanks, Alaska 99709

Phone: 1-907-460-6956

email: [Iłitchaq@gmail.com](mailto:Iłitchaq@gmail.com)

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April 17, 2019

Cassandra Bennett, Superintendent  
Yupiiit School District  
PO Box 51190  
Akiachak, Alaska 99551

Ms. Bennett,

Please find attached a proposal to assist Yupiiit School District with an assessment of its current instructional technology systems, their use and integration. The scope provided is general and is certainly adjustable to ensure that the services presented and timeline meet your needs and the needs of the Yupiiit School District.

It my understanding that the last day of school for Yupiiit is rapidly approaching. If it appears that Iłitchaq Services meets your needs, I could make availability as soon as next week or the following in order conduct onsite interviews and observations.

If interested, Iłitchaq Services can also provide guidance in review and selection of online educational programming and inservice coordination as part of a future engagement.

I look forward to discussing this proposal at your earliest convenience.

Sincerely,



Karl Kowalski  
Iłitchaq Services

and prepare a thorough user assessment of the current IT system's functionality and effectiveness including site visits to Akiachak, Akiak and Tuluksak Schools.

Iłitchaq Services will provide five (5) days of onsite evaluation, observation and interviews in gathering information regarding Yupiit's instructional technology program. Iłitchaq Services also proposes to conduct an online survey of faculty and staff to gather information regarding individual technology needs and perspectives.

Information will be gathered and assessed and findings compiled in a report to be presented to school district administration.

Yupiit School District will provide timely access to relevant documentation requested as part of the evaluation process. It is also expected that YSD provide timely access to relevant staff and actively participate in the interview and evaluation process.

## BUDGET PROPOSAL

Description			
Proposal Engagement:	16 Days	\$900	\$14,400
4 Days Document gathering, review and analysis			
3 Days Survey construction, administration, data collection and analysis			
5 Days On site evaluation, observation and interviews			
3 Days Findings, Analysis and Report Writing			
1 Day Optional: onsite presentation of findings and recommendations			
Travel & Lodging:			
Estimate Fairbanks to Bethel, \$600 RT x 2 (if optional onsite presentation of findings is chosen)	2 Trips	\$600	\$1,200
Bethel to Akiachak \$150 RT	2 Trips	\$200	\$400
Akiachak to Tuluksak	1 Trips	\$200	\$200
Akiachak to Akiak	1 Trips	\$200	\$200
Contingency: in the event of travel delays, that may require flight changes or lodging	1	\$700	\$700
Supplies & Materials:	1	\$200	\$200
Optional: In District travel can be paid for directly by school district for optimal site visits via commercial schedule or charter			
Total not to exceed			\$17,300

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## Chief Technology Executive

*Renowned for successfully leading IT and business unit innovation for high-growth organizations*

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Highly talented executive leader well-versed in team building, organizational culture change, and policy development. Expertise in information technology management and IT team oversight with extensive experience in developing and implementing advanced technology solutions for diverse business and educational requirements. Exceptional ability to achieve significant operational impacts with minimal resource costs. Positive background in staff training and entry-level leadership development focused on increasing team success.

### Highlights of Expertise

- Executive Leadership
- IT Strategic Planning & Optimization
- Contract Development & Negotiations
- Project Management & Capital Expense Planning
- Vendor & Supplier Relationship Management
- Multimillion-Dollar Budget Accountability
- Organizational Culture Change
- Team Building & Leadership

## Career Experience

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Ilitchaq Services, Fairbanks AK

### **TECHNOLOGY AND EDUCATIONAL CONSULTANT, Co-OWNER** (2019-Present)

Providing educational, technology and leadership consultation and mentoring, curriculum integration and language revitalization services across Alaska to K-12 Education, business and community groups interested in building a dynamic, collaborative and vibrant organization.

University of Alaska System, Fairbanks, AK

### **CHIEF INFORMATION TECHNOLOGY OFFICER** (2011 to 2018)

Directed core information systems and services infrastructure including data integrity, security systems and services for 16 campuses located across 600K square miles. Designed, established, and oversaw system-wide information technology standards in alignment with university policy and regulation. Instrumental in utilizing trusted partnerships and technology to provide streamlined delivery of university services. Effectively created an innovative environment that promoted education, research, and university outreach mission.

#### *Notable Achievements:*

- Through collaborative leadership and team building, transformed organization's culture into a collaboration-based, customer-focused environment with a cohesive team that achieved set goals.
- Successfully decreased \$23M budget by 20% during fiscal downturn period while still enhancing internal customer and IT services across the organization.
- Expertly directed networking, bidding process, and contract negotiations resulting in a savings of \$1M.
- Led merger of three LMS systems into a single enterprise system that served 10K+ daily sessions and directly saved \$120K annually.
- Directed team in developing a capacity and alignment program that reduced W.I.P. by 43% and reallocated 8% of budget to high value initiatives.
- Oversaw deployment of CMS platform change and upgrade to 200+ content users resulting in increased site utilization and compliance with ADA.
- Established policies and procedures that directly reduced DMCA complaints by 80%.

*continued...*



## **PROFESSIONAL DEVELOPMENT & CERTIFICATIONS:**

Alaska Type B Administrative Certification | Alaska Type A Teacher Certification | ITIL Foundations  
LEAN IT Foundations | Partners in Leadership, Organizational Accountability & Culture Change Certification

## **REFERENCES**

### **Reference 1**

First name: **Jim**  
Last name: **Johnsen**  
Type of reference: **Previous Supervisor**  
Organization: **University of Alaska**  
Reference position: **President**  
Phone: **907-450-8009**  
Cell phone:  
E-mail address: [jrjohnsen@alaska.edu](mailto:jrjohnsen@alaska.edu)

### **Reference 2**

First name: **Martha**  
Last name: **Mason**  
Type of reference: **Professional**  
Organization: **University of Alaska**  
Reference position: \* **UAF CIO/ Interim System CITO**  
Phone: **907-450-8310**  
Cell phone: **907-322-2501**  
E-mail address: \* [mjmason@alaska.edu](mailto:mjmason@alaska.edu)

### **Reference 3**

First name: **Mike**  
Last name: **Sfraga**  
Type of reference: **Professional**  
Organization: **Wilson Center**  
Reference position: **Director of Polar Programs**  
Phone: **202-691-4000**  
Cell phone: **907-460-2344**  
E-mail address: \* [msfraga@alaska.edu](mailto:msfraga@alaska.edu) or [Mike.Sfraga@wilsoncenter.org](mailto:Mike.Sfraga@wilsoncenter.org)

### **Reference 4**

First Name: **Mike**  
Last Name: **Dunleavy**  
Type of Reference: **Professional**  
Organization: **State of Alaska**  
Reference Position: **Governor**  
Reference Phone: **907-465-3500**  
Cell: Not Available  
E-Mail address: [michael.dunleavy@alaska.gov](mailto:michael.dunleavy@alaska.gov)

## Proposal for Yupiit School Dis

**Bizhub 658e**: Fast, versatile & cost-effective: your superior color solution

- Up to 65 ppm print/copy output B&W
- High-capacity 300 sheet document feeder
- Dual scanning up to 240 originals per minute
- Info-Palette design – instant access to far more information
- Enhanced multi-touch interface – as simple as a tablet PC
- Large 9 inch Customizable Color Display with new mobile connectivity area (NFC)
- Intuitive with swipe, drag and drop, tap, toggle, and finger-pinch functions
- Built-in Emperon® print system, universal printer driver
- Simitri® HD toner with Biomass to protect the environment
- Scan to email and FTP, Scan-to-Me, Scan-to-Home convenience
- 6,650-sheet capacity, tab printing support, carbon-copy printing
- IEEE 2600.1 security ready, enhanced security options
- Low power consumption, eco-indicator to help manage costs



**Price includes these optional components:**

50-Booklet Stapling Finisher  
PK-520 2/3 Hole Punch Kit  
Bizhub Secure: Hard Drive Encryption and Information Security  
ESP Surge Suppressor, Delivery, Basic Network Service, Ongoing Training

**NASPO Purchase Price:** \$10,266.20  
**60 Month Lease Price:** \$393.73

**Maintenance Agreement**

Konica Minolta maintenance agreement is included in the monthly lease price and covers all parts, labor and supplies (except paper) and includes 28,000 images per month. Images in excess of monthly allowance will be charged at \$0.0052. The monthly cost for the maintenance agreement is \$145.60 if the equipment is purchased and not leased.



Contract Type

- Contract type options: New, Amendment / Order to Contract ID #, Renewal, Effective Date, Co-terminus with Existing Agreement

Business/ Customer Information

Business Name: Yupiit School District, Account Number: NEW, Billing Address Line 1: PO Box 51190, Service Street Address\*: See Exhibit's, City/State/Zip: Akiachak, AK, 99551, Order Contact: Anthony Graham, Contact Email: agraham@yupiit.org

Scope of Services

Inside wiring: Yes

Table with 3 columns: Products and Services, Service Descriptions Attachments, Exhibits. Includes Professional Services, Phone Maintenance, and Communications System Support Service.

Cost are incremental to any existing services:

Term 3 year. Monthly Recurring Charges: \$327.97 Initial Non-Recurring Charges: \$33,144.74

Letter of Authorization (For Local and Long Distance Carrier Changes) I desire to change the Services marked below to Alaska Communications for the numbers listed on the Service Order.

- Local Telephone Service, In-State Long Distance, Out-of-State Long Distance

- I agree that Alaska Communications may provide Customer Proprietary Network Information detail to me at my request, without prior password authentication, based on the methods specified in the Privacy section of the ACSA.

I am authorized to sign this ACSA and agree to be bound by it. I UNDERSTAND AND AGREE THAT EARLY TERMINATION MAY RESULT IN EARLY TERMINATION CHARGES.

I AGREE TO THE ALASKA COMMUNICATIONS TERMS AND CONDITIONS AT ALASKACOMMUNICATIONS.COM/BUSINESSTERMSANDCONDITIONS AS THEY MAY BE AMENDED.



Contract Type

- Contract type options: New, Amendment / Order to Contract ID #, Renewal, Effective Date, Co-terminus with Existing Agreement

Business/ Customer Information

Business Name: Yupiit School District
Account Number: NEW
Billing Address Line 1: PO Box 51190
Service Street Address\*: See Exhibit's
Billing Address Line 2:
Service Address - Line 2:
City/State/Zip: Akiachak, AK, 99551
Service City/State/Zip\*:
Order Contact: Anthony Graham
Contact Phone Number: 907-677-9263 X2
Contact Email: agraham@yupiit.org
\*If different from Billing Address:

Scope of Services

Inside wiring: Yes

Table with 3 columns: Products and Services, Service Descriptions Attachments, Exhibits. Includes Professional Services, Phone Maintenance, and Communications System Support Service.

Cost are incremental to any existing services:

Term 3 year. Monthly Recurring Charges: \$241.36 Initial Non-Recurring Charges: \$24,973.86

Letter of Authorization (For Local and Long Distance Carrier Changes)

I desire to change the Services marked below to Alaska Communications for the numbers listed on the Service Order. I authorize orders to be placed for me on my behalf by Alaska Communications.

- Local Telephone Service, In-State Long Distance, Out-of-State Long Distance

I agree that Alaska Communications may provide Customer Proprietary Network Information detail to me at my request, without prior password authentication, based on the methods specified in the Privacy section of the ACSA.

Yes! I would like to receive information on Alaska Communications' products, promotions, and services.

Yes! I would like to receive information from Alaska Communications' contractual affiliates on products, promotions, and services.

I acknowledge that I have read and understand the ACSA and all applicable exhibits and attachments, including the pricing applicable to all Services I have chosen.

I am authorized to sign this ACSA and agree to be bound by it. I UNDERSTAND AND AGREE THAT EARLY TERMINATION MAY RESULT IN EARLY TERMINATION CHARGES.

I AGREE TO THE ALASKA COMMUNICATIONS TERMS AND CONDITIONS AT ALASKACOMMUNICATIONS.COM/BUSINESSTERMSANDCONDITIONS AS THEY MAY BE AMENDED.



Contract Type

- Contract type options: New, Amendment / Order to Contract ID #, Renewal, Effective Date, Co-terminus with Existing Agreement, Date

Business/ Customer Information

Business Name: Yupiit School District, Account Number: NEW, Billing Address Line 1: PO Box 51190, Service Street Address\*: See Exhibit's, City/State/Zip: Akiachak, AK, 99551, Order Contact: Anthony Graham, Contact Phone Number: 907-677-9263 X2, Contact Email: agraham@yupiit.org

Scope of Services

Inside wiring: Yes

Table with 3 columns: Products and Services, Service Descriptions Attachments, Exhibits. Includes Professional Services, Phone Maintenance, Communications System Support Service, Exhibit 1: SOW, Exhibit 2: Service Pricing.

Cost are incremental to any existing services:

Term 3 year. Monthly Recurring Charges: \$236.69 Initial Non-Recurring Charges: \$24,570.23

Letter of Authorization (For Local and Long Distance Carrier Changes) I desire to change the Services marked below to Alaska Communications for the numbers listed on the Service Order. I authorize orders to be placed for me on my behalf by Alaska Communications.

- Local Telephone Service, In-State Long Distance, Out-of-State Long Distance

- I agree that Alaska Communications may provide Customer Proprietary Network Information detail to me at my request, without prior password authentication, based on the methods specified in the Privacy section of the ACSA. Yes! I would like to receive information on Alaska Communications' products, promotions, and services. Yes! I would like to receive information from Alaska Communications' contractual affiliates on products, promotions, and services. I acknowledge that I have read and understand the ACSA and all applicable exhibits and attachments, including the pricing applicable to all Services I have chosen.

I am authorized to sign this ACSA and agree to be bound by it. I UNDERSTAND AND AGREE THAT EARLY TERMINATION MAY RESULT IN EARLY TERMINATION CHARGES.

I AGREE TO THE ALASKA COMMUNICATIONS TERMS AND CONDITIONS AT ALASKACOMMUNICATIONS.COM/BUSINESSTERMSANDCONDITIONS AS THEY MAY BE AMENDED.

# Yupiiit School District

Box 51190 • Akiachak, AK 99551 • Telephone (907) 825-3600 • FAX (877) 825-2404



## Superintendent's Report Yupiiit School District November 21, 2019

### 1. Appreciations/Congratulations/

- a. Appreciation to John and his staff for completion of the audit and a job well done.
- b. Big kudos to Kaylin for going the extra mile with audit preparation.

### 2. Strategic Planning

- a. Sent to the board members, Are there any questions?

### 3. Finances

- a. Refer to the Business Report

### 4. Facilities/Maintenance

- a. Need teacher housing in Akiak and Akiachak
- b. Superintendent reached out to Sam Jackson with Akiak (Kokarmuit) to provide the latest lease.

### 5. Technology

- a. Anthony has estimates of cost for upgrades to be considered.

### 6. Student Activities

- a. Students traveled to ASBA for student leadership
- b. Regional Volleyball hosted by Tuluksak Nov 22-23, 2019

### 7. Professional Development

- a. Traveled to Anchorage for ASBA, Nov. 5-10

### 8. Personnel

- a. Akiak is requesting a 1<sup>st</sup> grade teacher
- b. DO is posting an Expeditor position to post until filled. Bonnie will share throughout the district.
- c. Newly hired;  
Kary Delsignore-Hawkins, Tuluksak, SPED  
Natalie and Joseph Porec. 2-3 grade and ELA Tuluksak

**Akiak School**  
P.O. Box 49  
Akiak, Alaska 99552  
Tel. (907) 765-4600

**Akiachak School**  
P.O. Box 51189  
Akiachak, Alaska 99551  
Tel. (907) 825-3665

**Tuluksak School**  
P.O. Box 115  
Tuluksak, Alaska 99679  
Tel. (907) 695-5621

## **9. Superintendent Meetings**

- a. Attend online training every Tuesday this fall term from 4 – 6:30 pm.
- b. Continuing to work with Dan Polta Superintendent from Denali Borough.
- c. Planning to attend the ASA winter meeting in Anchorage December 4-5.
- e. Meeting with ASBA in Anchorage Dec 6 at Hilton with and Board
- f. Met with Auditors Nov. 8, Anchorage at Altman and Rodgers
- g. Attended AASB meeting in Anchorage, November 7-10
- h. Attended Principals Conference with Principals October 23-29
- i. Visited by Jack Walsh from UA Southeast, Nov. 13 – 16.
- j. Visited by Bob Williams teacher mentor, Nov. 11, 2019

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Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Executive Session - none



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Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Board Travel/Info

The upcoming AASB Winter Boardsmanship Academy is scheduled for December 6-7, 2019.

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Date: November 21, 2019  
To: Regional School Board  
From: Cassandra Bennett, Superintendent

Re: Next Regular Meeting

The next regular meeting is scheduled on December 19, 2019.

Yupit School District  
Regional School Board of Education Meetings

3rd Thursday Meeting Date	2nd Monday Agenda Deadline	2nd Wednesday Packet Info & Reports due @ 8:00 AM	2nd Friday Packets Distributed
July 18, 2019	July 8, 2019	July 9, 2019	July 12, 2019
August 15, 2019	August 5, 2019	August 6, 2019	August 9, 2019
September 19, 2019	September 9, 2019	September 10, 2019	September 13, 2019
October 17, 2019 Rescheduled November 1, 2019	October 7, 2019	October 8, 2019	October 11, 2019
November 6, 2019 Special Mtg November 21, 2019	November 11, 2019	November 12, 2019	November 15, 2019
December 19, 2019	December 9, 2019	December 10, 2019	December 13, 2019
January 16, 2020	January 6, 2020	January 7, 2020	January 10, 2020
February 20, 2020	February 10, 2020	February 11, 2020	February 14, 2020
March 19, 2020	March 9, 2020	March 10, 2020	March 13, 2020
April 16, 2020	April 6, 2020	April 7, 2020	April 10, 2020
May 21, 2020	May 11, 2020	May 12, 2020	May 15, 2020
June 18, 2020	June 8, 2020	June 9, 2020	June 12, 2020

BB 9320(a) Regular Meetings: The Board shall adopt a yearly calendar specifying the date, time and place of each regular meeting. The local media shall be provided with an annual calendar of regular Board meetings and shall be notified of any changes to the calendar. The Board shall hold 1 regular meeting on the **3<sup>rd</sup> Thursday of each month**. Unless changed by the Board, regular meetings shall be held at 11:00 AM at the School Library. Notice of regular meetings shall be posted at least three days prior to the meeting. **\*\*not scheduled on 3<sup>rd</sup> Thursday**